

Thompson Nicola Regional District
2022 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2022	Budget 2021	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
City of Kamloops										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 4,386,835	\$ 18.48	\$ 0.18	\$ 4,328,612	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.59	0.06	1,603,853	6.52	0.07	1,528,322	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	0.87	0.01	250,000	1.07	0.01	250,000	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	149,675	0.73	0.01	172,124	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	16,936	0.07	0.00	16,582	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	76,792	0.08	0.00	18,925	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	30,456	0.13	0.00	29,356	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	-	#DIV/0!
		\$ 22.69	\$ 0.23	\$ 6,514,547	\$ 27.08	\$ 0.27	\$ 6,343,921	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
9.	Mosquito Control - South	0.45	0.00	130,613	0.56	0.01	130,495	230,118	233,126	-1.29%
10.	Thompson River Watershed Management	0.18	0.00	50,656	0.22	0.00	51,319	75,663	130,208	-41.89%
	Total =	\$ 23.32	\$ 0.23	\$ 6,695,816	\$ 27.86	\$ 0.28	\$ 6,525,735	\$ 20,355,106	\$ 19,046,866	6.87%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
City of Merritt										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 285,790	\$ 18.46	\$ 0.18	\$ 276,183	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.59	0.06	104,497	6.52	0.07	97,582	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	1.14	0.01	21,317	1.52	0.02	22,784	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	9,752	0.73	0.01	10,990	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	1,103	0.07	0.00	1,059	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	5,004	0.08	0.00	1,208	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	1,984	0.13	0.00	1,874	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
	Total =	\$ 22.96	\$ 0.23	\$ 429,447	\$ 27.52	\$ 0.28	\$ 411,680	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
9.	E-911	3.14	0.03	58,742	3.67	0.04	54,894	810,883	785,612	3.22%
10.	Solid Waste Management	40.07	0.40	749,493	46.86	0.47	700,887	12,173,651	12,339,414	-1.34%
11.	Noxious Weed Control	1.07	0.01	20,000	-	-	-	454,561	-	#DIV/0!
12.	Crime Stoppers Program	0.10	0.00	1,846	0.16	0.00	2,392	20,525	25,675	-20.06%
	Total =	\$ 67.33	\$ 0.67	\$ 1,259,528	\$ 78.21	\$ 0.78	\$ 1,169,853	\$ 33,508,945	\$ 31,834,233	5.26%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
District of Clearwater										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	90,558	\$ 18.48	\$ 0.18	\$ 85,392	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.59	0.06	33,119	6.52	0.07	30,140	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	1.14	0.01	6,756	1.52	0.02	7,037	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	3,091	0.73	0.01	3,395	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	350	0.07	0.00	327	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	1,586	0.08	0.00	374	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	629	0.13	0.00	579	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
		\$ 22.96	\$ 0.23	\$ 136,089	\$ 27.54	\$ 0.28	\$ 127,244	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
9.	E-911	3.14	0.03	18,612	3.67	0.04	16,959	810,883	785,612	3.22%
10.	Solid Waste Management	40.01	0.40	237,168	46.91	0.47	216,714	12,173,651	12,339,414	-1.34%
11.	Noxious Weed Control	1.69	0.02	10,000	-	-	-	454,561	-	#DIV/0!
12.	Crime Stoppers Program	0.10	0.00	585	0.16	0.00	740	20,525	25,675	-20.06%
13.	Emergency Preparedness Program	2.06	0.02	12,192	2.18	0.02	10,054	2,276,071	787,943	188.86%
14.	Mosquito Control	13.18	0.13	78,122	15.71	0.16	72,556	158,618	161,028	-1.50%
15.	Television	-	-	-	-	-	-	-	-	#DIV/0!
16.	Valley Connector Transit Service	1.49	0.01	8,856	1.48	0.01	6,855	28,765	35,050	-17.93%
17.	Search and Rescue Grants-in-aid	0.72	0.01	4,255	0.90	0.01	4,163	19,570	19,570	0.00%
18.	Clearwater & District Highway Rescue Service	1.49	0.01	8,834	1.78	0.02	8,226	30,720	30,501	0.72%
19.	Septage Disposal Service	-	-	-	-	-	-	-	51,951	-100.00%
	Total =	\$ 86.84	\$ 0.87	\$ 514,713	\$ 100.33	\$ 1.00	\$ 463,511	\$ 36,022,689	\$ 32,920,276	9.42%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
District of Barriere										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 59,705	\$ 18.48	\$ 0.18	\$ 55,582	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.59	0.06	21,848	6.52	0.07	19,611	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	1.14	0.01	4,452	1.52	0.02	4,578	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	2,037	0.73	0.01	2,209	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	230	0.07	0.00	213	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	1,045	0.08	0.00	243	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	414	0.13	0.00	377	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
	Total =	\$ 22.96	\$ 0.23	\$ 89,731	\$ 27.53	\$ 0.28	\$ 82,813	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
9.	E-911	3.14	0.03	12,273	3.67	0.04	11,036	810,883	785,612	3.22%
10.	Solid Waste Management	40.05	0.40	156,542	46.89	0.47	141,051	12,173,651	12,339,414	-1.34%
11.	Crime Stoppers Program	0.10	0.00	386	0.16	0.00	481	20,525	25,675	-20.06%
12.	Emergency Preparedness Program	2.06	0.02	8,037	2.18	0.02	6,545	2,276,071	787,943	188.86%
13.	Mosquito Control	9.21	0.09	35,988	10.39	0.10	31,264	143,859	146,384	-1.72%
14.	Television	-	-	-	-	-	-	-	-	#DIV/0!
15.	Valley Connector Transit Service	1.49	0.01	5,839	1.41	0.01	4,226	28,765	35,050	-17.93%
16.	Search and Rescue Grants-in-aid	0.89	0.01	3,470	1.11	0.01	3,335	19,570	19,570	0.00%
17.	Septage Disposal Service	-	-	-	-	-	-	-	-	#DIV/0!
	Total =	\$ 79.90	\$ 0.80	\$ 312,266	\$ 93.34	\$ 0.93	\$ 280,751	\$ 35,522,649	\$ 32,823,180	8.22%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
Village of Lytton										
General Services: (All Participate)										
1.	General Government Services	\$ 5.55	\$ 0.06	\$ 1,663	\$ 6.53	\$ 0.07	\$ 2,869	\$ 5,262,142	\$ 4,599,899	14.40%
2.	Search and Rescue - All Members	0.27	0.00	80	0.08	0.00	36	158,535	155,928	1.67%
3.	Thompson-Nicola Regional District Library System	15.28	0.15	4,574	18.48	0.18	8,115	12,192,419	11,425,578	6.71%
4.	Environmental Planning and Zoning	1.13	0.01	339	1.53	0.02	670	1,751,330	1,788,044	-2.05%
5.	Film Commission	0.52	0.01	155	0.74	0.01	326	349,727	348,483	0.36%
6.	Fraser Basin	0.06	0.00	18	0.07	0.00	31	40,000	40,000	0.00%
7.	Regional Parks	0.11	0.00	32	0.13	0.00	55	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
	Total =	\$ 17.09	\$ 0.17	\$ 6,861	\$ 20.95	\$ 0.21	\$ 12,102	\$ 14,628,648	\$ 13,927,705	5.03%
Local Services: (Specific Participants)										
9.	Solid Waste Management	40.09	0.40	12,004	46.91	0.47	20,596	12,173,651	12,339,414	-1.34%
10.	Gold Country Communities Grant in aid	2.32	0.02	695	2.74	0.03	1,203	87,499	247,999	-64.72%
11.	Crime Stoppers Program	0.10	0.00	29	0.16	0.00	70	20,525	25,675	-20.06%
12.	E-911	3.14	0.03	939	3.67	0.04	1,612	810,883	785,612	3.22%
13.	Emergency Preparedness Program	2.05	0.02	615	2.18	0.02	956	2,276,071	787,943	188.86%
14.	Television	0.06	0.00	18	3.33	0.03	1,460	8,375	8,472	-1.14%
	Total =	\$ 64.85	\$ 0.71	\$ 21,161	\$ 79.92	\$ 0.87	\$ 37,999	\$ 30,005,652	\$ 28,122,820	6.70%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
Village of Clinton										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 15,486	\$ 18.48	\$ 0.18	\$ 17,599	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.58	0.06	5,661	6.52	0.07	6,213	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	1.14	0.01	1,155	1.52	0.02	1,451	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	528	0.74	0.01	700	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	60	0.07	0.00	67	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	271	0.08	0.00	77	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	107	0.12	0.00	119	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
	Total =	\$ 22.95	\$ 0.23	\$ 23,268	\$ 27.54	\$ 0.28	\$ 26,226	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
9.	E-911	3.14	0.03	3,182	3.67	0.04	3,495	810,883	785,612	3.22%
10.	Solid Waste Management	40.07	0.40	40,619	46.90	0.47	44,665	12,173,651	12,339,414	-1.34%
11.	Noxious Weed Control	4.93	0.05	5,000	-	-	-	-	-	#DIV/0!
12.	Crime Stoppers Program	0.10	0.00	100	0.16	0.00	152	20,525	25,675	-20.06%
13.	Gold Country Communities Grant in aid	2.33	0.02	2,359	2.74	0.03	2,610	87,499	247,999	-64.72%
14.	Emergency Preparedness Program	2.06	0.02	2,086	2.18	0.02	2,072	2,276,071	787,943	188.86%
15.	Cemeteries	1.06	0.01	1,072	1.25	0.01	1,195	10,815	26,832	-59.69%
	Total =	\$ 76.64	\$ 0.77	\$ 77,686	\$ 84.44	\$ 0.84	\$ 80,415	\$ 35,428,769	\$ 32,897,007	7.70%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
Village of Chase										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 100,462	\$ 18.48	\$ 0.18	\$ 95,816	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.58	0.06	36,719	6.52	0.07	33,839	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	1.14	0.01	7,491	1.52	0.02	7,901	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	3,427	0.73	0.01	3,811	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	388	0.07	0.00	367	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	1,758	0.08	0.00	419	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	697	0.13	0.00	650	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
		\$ 22.95	\$ 0.23	\$ 150,942	\$ 27.54	\$ 0.28	\$ 142,803	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
8.	E-911	3.14	0.03	20,648	3.67	0.04	19,032	810,883	785,612	3.22%
9.	Solid Waste Management	40.06	0.40	263,432	46.89	0.47	243,169	12,173,651	12,339,414	-1.34%
11.	Crime Stoppers Program	0.10	0.00	649	0.16	0.00	830	20,525	25,675	-20.06%
12.	Emergency Preparedness Program	2.06	0.02	13,525	2.18	0.02	11,285	2,276,071	787,943	188.86%
13.	Mosquito Control - South	0.45	0.00	2,990	0.56	0.01	2,889	230,118	233,126	-1.29%
14.	Cemeteries	0.31	0.00	2,045	0.39	0.00	2,045	7,710	15,210	-49.31%
15.	Thompson River Watershed Management	0.18	0.00	1,160	0.22	0.00	1,137	75,663	130,208	-41.89%
	Total =	\$ 69.25	\$ 0.69	\$ 455,391	\$ 81.60	\$ 0.82	\$ 423,190	\$ 35,643,946	\$ 33,000,720	8.01%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
Village of Cache Creek										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 29,744	\$ 18.46	\$ 0.18	\$ 28,847	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.58	0.06	10,874	6.52	0.07	10,197	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	1.14	0.01	2,218	1.52	0.02	2,380	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	1,015	0.73	0.01	1,148	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	115	0.07	0.00	111	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	521	0.08	0.00	126	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	206	0.13	0.00	196	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
	Total =	\$ 22.95	\$ 0.23	\$ 44,693	\$ 27.52	\$ 0.28	\$ 43,005	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
8.	E-911	3.14	0.03	6,112	3.67	0.04	5,734	810,883	785,612	3.22%
9.	Solid Waste Management	40.05	0.40	77,989	46.84	0.47	73,208	12,173,651	12,339,414	-1.34%
11.	Emergency Preparedness Program	2.06	0.02	4,004	2.18	0.02	3,401	2,276,071	787,943	188.86%
12.	Gold Country Communities Grant in aid	2.33	0.02	4,531	2.74	0.03	4,284	87,499	247,999	-64.72%
13.	Crime Stoppers Program	0.10	0.00	192	0.16	0.00	250	20,525	25,675	-20.06%
	Total =	\$ 70.63	\$ 0.71	\$ 137,521	\$ 83.11	\$ 0.83	\$ 129,882	\$ 35,417,954	\$ 32,870,175	7.75%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
Village of Ashcroft										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	52,588	\$ 18.48	\$ 0.18	\$ 46,929	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.58	0.06	19,216	6.53	0.07	16,576	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	1.14	0.01	3,920	1.52	0.02	3,869	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	1,794	0.74	0.01	1,867	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	203	0.07	0.00	180	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	920	0.08	0.00	205	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	365	0.13	0.00	318	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
		\$ 22.95	\$ 0.23	\$ 79,006	\$ 27.54	\$ 0.28	\$ 69,944	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
9.	E-911	3.14	0.03	10,811	3.67	0.04	9,319	810,883	785,612	3.22%
10.	Solid Waste Management	39.98	0.40	137,617	46.90	0.47	119,096	12,173,651	12,339,414	-1.34%
11.	Emergency Preparedness Program	2.06	0.02	7,079	2.18	0.02	5,527	2,276,071	787,943	188.86%
12.	Gold Country Communities Grant in aid	2.33	0.02	8,011	2.74	0.03	6,961	87,499	247,999	-64.72%
13.	Crime Stoppers Program	0.10	0.00	340	0.16	0.00	406	20,525	25,675	-20.06%
14.	Thompson River Watershed Management	0.18	0.00	607	0.22	0.00	556	75,663	130,208	-41.89%
	Total =	\$ 70.73	\$ 0.71	\$ 243,471	\$ 83.41	\$ 0.83	\$ 211,808	\$ 35,493,617	\$ 33,000,383	7.56%

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Sun Peaks Mountain Resort Municipality										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 206,801	\$ 18.48	\$ 0.18	\$ 198,671	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.58	0.06	75,598	6.52	0.07	70,121	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	1.14	0.01	15,427	1.52	0.02	16,372	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	7,057	0.73	0.01	7,897	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	798	0.07	0.00	761	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	3,620	0.08	0.00	868	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	1,436	0.13	0.00	1,347	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
	Total =	\$ 22.96	\$ 0.23	\$ 310,737	\$ 27.54	\$ 0.28	\$ 296,037	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
9.	E-911	3.14	0.03	42,506	3.67	0.04	39,448	810,883	785,612	3.22%
10.	Solid Waste Management	40.09	0.40	542,701	46.90	0.47	504,182	12,173,651	12,339,414	-1.34%
11.	Noxious Weed Control	0.37	0.00	5,000	-	-	-	-	-	#DIV/0!
12.	Mosquito Control - South	0.45	0.00	6,158	0.56	0.01	5,987	230,118	233,126	-1.29%
13.	Crime Stoppers Program	0.10	0.00	1,336	0.16	0.00	1,720	20,525	25,675	-20.06%
	Total =	\$ 67.11	\$ 0.67	\$ 908,438	\$ 78.83	\$ 0.79	\$ 847,374	\$ 33,284,502	\$ 32,067,359	3.80%

Thompson Nicola Regional District
2022 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2022	Budget 2021	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
District of Logan Lake										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 132,325	\$ 18.48	\$ 0.18	\$ 141,120	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.59	0.06	48,388	6.52	0.07	49,822	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	1.14	0.01	9,876	1.52	0.02	11,633	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	4,516	0.73	0.01	5,611	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	511	0.07	0.00	541	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	2,317	0.08	0.00	617	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	919	0.13	0.00	957	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
		\$ 22.96	\$ 0.23	\$ 198,852	\$ 27.53	\$ 0.28	\$ 210,301	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
9.	E-911	3.14	0.03	27,199	3.67	0.04	28,032	810,883	785,612	3.22%
10.	Solid Waste Management	40.05	0.40	346,899	46.89	0.47	358,142	12,173,651	12,339,414	-1.34%
11.	Noxious Weed Control	1.15	0.01	10,000	-	-	-	-	-	#DIV/0!
12.	Crime Stoppers Program	0.10	0.00	855	0.16	0.00	1,222	20,525	25,675	-20.06%
13.	Mosquito Control - South	0.45	0.00	3,941	0.56	0.01	4,254	230,118	233,126	-1.29%
	Total =	\$ 67.85	\$ 0.68	\$ 587,746	\$ 78.81	\$ 0.79	\$ 601,951	\$ 33,284,502	\$ 32,067,359	3.80%