

Thompson Nicola Regional District
2022 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2022	Budget 2021	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021				
Electoral Area "A"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 62,901	\$ 18.37	\$ 0.18	\$ 62,132	\$ 12,192,419	\$ 11,425,578	6.71%	
2.	General Government Services	5.58	0.06	22,990	6.52	0.07	22,054	5,262,142	4,599,899	14.40%	
3.	Environmental Planning and Zoning	7.39	0.07	30,436	10.04	0.10	33,941	1,751,330	1,788,044	-2.05%	
4.	Film Commission	0.52	0.01	2,145	0.73	0.01	2,484	349,727	348,483	0.36%	
5.	Fraser Basin	0.06	0.00	243	0.07	0.00	239	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.27	0.00	1,101	0.08	0.00	273	158,535	155,928	1.67%	
7.	Regional Parks	0.11	0.00	437	0.13	0.00	424	295,172	282,850	4.36%	
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%	
		\$ 29.21	\$ 0.29	\$ 120,253	\$ 35.94	\$ 0.36	\$ 121,547	\$ 20,049,325	\$ 18,683,532	7.31%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	3.14	0.03	12,930	3.67	0.04	12,411	810,883	785,612	3.22%	
10.	Solid Waste Management	40.07	0.40	164,972	46.62	0.47	157,655	12,173,651	12,339,414	-1.34%	
11.	Noxious Weed Control	3.21	0.03	13,214	4.12	0.04	13,919	706,607	1,099,070	-35.71%	
12.	Building Standard	1.61	0.02	6,645	1.83	0.02	6,174	1,699,136	1,308,387	29.86%	
13.	Electoral Area Administration	9.60	0.10	39,539	8.00	0.08	27,065	3,612,757	4,743,831	-23.84%	
14.	Crime Stoppers Program	0.10	0.00	406	0.16	0.00	541	20,525	25,675	-20.06%	
15.	Emergency Preparedness Program	2.06	0.02	8,468	2.18	0.02	7,359	2,276,071	787,943	188.86%	
		\$ 59.79	\$ 0.60	\$ 246,174	\$ 66.58	\$ 0.67	\$ 225,124	\$ 21,299,630	\$ 21,089,932	0.99%	
<u>Electoral Area Services:</u>											
16.	Mosquito Control Area A	13.18	0.13	54,264	15.70	0.16	53,097	158,618	161,028	-1.50%	
17.	Community Parks	25.53	0.26	105,111	30.84	0.31	104,290	282,131	171,996	64.03%	
18.	Television	-	-	-	-	-	-	-	-	#DIV/0!	
19.	Search and Rescue Grants-in-aid	0.72	0.01	2,955	0.90	0.01	3,047	19,570	19,570	0.00%	
20.	Clearwater & District Highway Rescue Service	1.49	0.01	6,136	1.78	0.02	6,020	30,720	30,501	0.72%	
21.	Dangerous Dog	0.57	0.01	2,343	0.69	0.01	2,345	226,245	216,874	4.32%	
21.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	2.65	0.03	10,905	4.11	0.04	13,905	13,905	13,905	0.00%	
22.	Cemeteries	1.25	0.01	5,150	1.71	0.02	5,768	8,450	8,468	-0.21%	
23.	Economic Development & Tourism	12.07	0.12	49,706	15.00	0.15	50,734	93,576	96,234	-2.76%	
24.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!	
		\$ 57.46	\$ 0.57	\$ 236,570	\$ 70.74	\$ 0.71	\$ 239,206	\$ 833,215	\$ 718,576	15.95%	
	Total =	\$ 146.45	\$ 1.46	\$ 602,997	\$ 173.26	\$ 1.73	\$ 585,876	\$ 42,182,170	\$ 40,492,040	4.17%	
Local Area Services tax requisition - Details on Attached page				\$ 618,992					\$ 594,165		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,221,989					\$ 1,180,041		

Thompson Nicola Regional District
2022 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2022	Budget 2021	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
Electoral Area "B"										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 99,947	\$ 18.48	\$ 0.18	\$ 111,534	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.59	0.06	36,545	6.52	0.07	39,365	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	7.39	0.07	48,369	10.04	0.10	60,578	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	3,410	0.73	0.01	4,433	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	386	0.07	0.00	427	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	1,750	0.08	0.00	487	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	694	0.13	0.00	756	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
		\$ 29.21	\$ 0.29	\$ 191,101	\$ 36.05	\$ 0.36	\$ 217,580	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
<u>Common Services:</u>										
9.	E-911	3.14	0.03	20,544	3.67	0.04	22,147	810,883	785,612	3.22%
10.	Solid Waste Management	40.07	0.40	262,159	46.90	0.47	283,061	12,173,651	12,339,414	-1.34%
11.	Noxious Weed Control	3.21	0.03	20,996	4.12	0.04	24,844	706,607	1,099,070	-35.71%
12.	Building Standard	1.61	0.02	10,557	1.83	0.02	11,019	1,699,136	1,308,387	29.86%
13.	Electoral Area Administration	9.60	0.10	62,822	8.00	0.08	48,305	3,612,757	4,743,831	-23.84%
14.	Crime Stoppers Program	0.10	0.00	646	0.16	0.00	966	20,525	25,675	-20.06%
15.	Emergency Preparedness Program	2.06	0.02	13,456	2.18	0.02	13,132	2,276,071	787,943	188.86%
		\$ 59.79	\$ 0.60	\$ 391,180	\$ 66.85	\$ 0.67	\$ 403,474	\$ 21,299,630	\$ 21,089,932	0.99%
<u>Electoral Area Services:</u>										
16.	Septage Disposal Service	-	-	-	-	-	-	-	-	#DIV/0!
17.	Television	1.60	0.02	10,477	1.72	0.02	10,376	12,509	13,036	-4.04%
18.	Community Parks	18.07	0.18	118,251	19.37	0.19	116,902	264,721	328,793	-19.49%
19.	Community Halls	6.93	0.07	45,353	6.95	0.07	41,944	59,672	60,111	-0.73%
20.	Clearwater & District Highway Rescue Service	1.49	0.01	9,750	1.78	0.02	10,743	30,720	30,501	0.72%
21.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	1.67	0.02	10,905	2.20	0.02	13,255	13,905	13,905	0.00%
22.	Cemeteries	3.14	0.03	20,518	3.35	0.03	20,220	100,115	97,387	2.80%
23.	Valley Connector Transit Service	0.36	0.00	2,335	0.31	0.00	1,841	28,765	35,050	-17.93%
24.	Economic Development & Tourism	10.59	0.11	69,294	11.46	0.11	69,183	128,356	119,016	7.85%
25.	Search and Rescue Grants-in-aid	0.31	0.00	2,060	0.34	0.00	2,060	19,570	19,570	0.00%
26.	Alternative Waste Collection	7.39	0.07	48,328	11.03	0.11	66,561	104,526	118,755	-11.98%
		\$ 51.55	\$ 0.52	\$ 337,271	\$ 58.50	\$ 0.59	\$ 353,085	\$ 762,859	\$ 836,124	-8.76%
	Total =	\$ 140.55	\$ 1.41	\$ 919,552	\$ 161.41	\$ 1.61	\$ 974,139	\$ 42,111,814	\$ 40,609,588	3.70%
	Local Area Services tax requisition - Details on Attached page			\$ 43,250			\$ 42,079			
	Total Tax Requisition - General, Electoral Area Services & Local Services			\$ 962,802			\$ 1,016,218			

Thompson Nicola Regional District
2022 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2022	Budget 2021	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
Electoral Area "E"										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 145,119	\$ 18.46	\$ 0.18	\$ 153,312	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.59	0.06	53,055	6.52	0.07	54,186	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	7.39	0.07	70,227	10.04	0.10	83,383	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	4,951	0.73	0.01	6,103	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	560	0.07	0.00	588	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	2,540	0.08	0.00	671	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	1,008	0.13	0.00	1,041	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
		\$ 29.21	\$ 0.29	\$ 277,460	\$ 36.03	\$ 0.36	\$ 299,284	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
<u>Common Services:</u>										
9.	E-911	3.14	0.03	29,833	3.67	0.04	30,485	810,883	785,612	3.22%
10.	Solid Waste Management	40.06	0.40	380,495	46.83	0.47	389,059	12,173,651	12,339,414	-1.34%
11.	Noxious Weed Control	3.21	0.03	30,484	4.12	0.04	34,197	706,607	1,099,070	-35.71%
12.	Building Standard	1.61	0.02	15,329	1.83	0.02	15,168	1,699,136	1,308,387	29.86%
13.	Electoral Area Administration	9.60	0.10	91,212	8.00	0.08	66,491	3,612,757	4,743,831	-23.84%
14.	Emergency Preparedness Program	2.06	0.02	19,536	2.18	0.02	18,076	2,276,071	787,943	188.86%
15.	Crime Stoppers Program	0.10	0.00	937	0.16	0.00	1,329	20,525	25,675	-20.06%
		\$ 59.78	\$ 0.60	\$ 567,826	\$ 66.79	\$ 0.67	\$ 554,805	\$ 21,299,630	\$ 21,089,932	0.99%
<u>Electoral Area Services:</u>										
16.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	0.31	0.00	2,935	1.54	0.02	12,755	13,905	13,905	0.00%
17.	Economic Development & Tourism	3.45	0.03	32,758	2.92	0.03	24,273	52,687	46,430	13.48%
18.	Gold Country Grant-In-Aid	2.33	0.02	22,104	2.74	0.03	22,771	87,499	247,999	-64.72%
		\$ 6.08	\$ 0.06	\$ 57,797	\$ 7.20	\$ 0.07	\$ 59,799	\$ 154,091	\$ 308,334	-50.02%
	Total =	\$ 95.07	\$ 0.95	\$ 903,083	\$ 110.01	\$ 1.10	\$ 913,888	\$ 41,503,046	\$ 40,081,798	3.55%
Local Area Services tax requisition - Details on Attached page				\$ 371,693				\$ 354,163		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,274,776				\$ 1,268,051		

Thompson Nicola Regional District
2022 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2022	Budget 2021	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021				
Electoral Area "I"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 90,337	\$ 18.48	\$ 0.18	\$ 99,646	\$ 12,192,419	\$ 11,425,578	6.71%	
2.	General Government Services	5.58	0.06	33,020	6.52	0.07	35,167	5,262,142	4,599,899	14.40%	
3.	Environmental Planning and Zoning	7.39	0.07	43,713	10.04	0.10	54,117	1,751,330	1,788,044	-2.05%	
4.	Film Commission	0.52	0.01	3,084	0.73	0.01	3,961	349,727	348,483	0.36%	
5.	Fraser Basin	0.06	0.00	349	0.07	0.00	381	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.27	0.00	1,581	0.08	0.00	435	158,535	155,928	1.67%	
7.	Regional Parks	0.11	0.00	627	0.13	0.00	676	295,172	282,850	4.36%	
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%	
		\$ 29.21	\$ 0.29	\$ 172,711	\$ 36.05	\$ 0.36	\$ 194,383	\$ 20,049,325	\$ 18,683,532	7.31%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	3.14	0.03	18,568	3.67	0.04	19,786	810,883	785,612	3.22%	
10.	Solid Waste Management	40.06	0.40	236,885	46.90	0.47	252,885	12,173,651	12,339,414	-1.34%	
11.	Noxious Weed Control	3.21	0.03	18,977	4.12	0.04	22,193	706,607	1,099,070	-35.71%	
12.	Building Standard	1.61	0.02	9,542	1.83	0.02	9,844	1,699,136	1,308,387	29.86%	
13.	Electoral Area Administration	9.60	0.10	56,781	8.00	0.08	43,151	3,612,757	4,743,831	-23.84%	
14.	Crime Stoppers Program	0.10	0.00	583	0.16	0.00	863	20,525	25,675	-20.06%	
15.	Emergency Preparedness Program	2.06	0.02	12,160	2.18	0.02	11,731	2,276,071	787,943	188.86%	
		\$ 59.78	\$ 0.60	\$ 353,496	\$ 66.85	\$ 0.67	\$ 360,453	\$ 21,299,630	\$ 21,089,932	0.99%	
<u>Electoral Area Services:</u>											
16.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	0.20	0.00	1,205	2.58	0.03	13,893	13,905	13,905	0.00%	
17.	Economic Development & Tourism	1.16	0.01	6,849	8.49	0.08	45,777	51,932	52,056	-0.24%	
18.	Gold Country Communities Grant-In-Aid	2.33	0.02	13,760	2.74	0.03	14,778	87,499	247,999	-64.72%	
19.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!	
20.	Dangerous Dog Control	0.57	0.01	3,366	0.69	0.01	3,740	226,245	216,874	4.32%	
		\$ 4.26	\$ 0.04	\$ 25,180	\$ 14.50	\$ 0.15	\$ 78,188	\$ 379,581	\$ 530,834	-28.49%	
	Total =	\$ 93.24	\$ 0.93	\$ 551,387	\$ 117.41	\$ 1.17	\$ 633,024	\$ 41,728,536	\$ 40,304,298	3.53%	
Local Area Services tax requisition - Details on Attached page				\$ 148,437				\$ 152,001			
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 699,824				\$ 785,025			

Thompson Nicola Regional District
2022 Tax Requisition

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		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021				
Electoral Area "J"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 236,602	\$ 18.33	\$ 0.18	\$ 233,375	\$ 12,192,419	\$ 11,425,578	6.71%	
2.	General Government Services	5.58	0.06	86,497	6.52	0.07	83,045	5,262,142	4,599,899	14.40%	
3.	Environmental Planning and Zoning	7.39	0.07	114,507	10.04	0.10	127,797	1,751,330	1,788,044	-2.05%	
4.	Film Commission	0.52	0.01	8,072	0.73	0.01	9,356	349,727	348,483	0.36%	
5.	Fraser Basin	0.06	0.00	913	0.07	0.00	901	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.27	0.00	4,141	0.08	0.00	1,028	158,535	155,928	1.67%	
7.	Regional Parks	0.11	0.00	1,643	0.13	0.00	1,595	295,172	282,850	4.36%	
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%	
		\$ 29.21	\$ 0.29	\$ 452,375	\$ 35.91	\$ 0.36	\$ 457,096	\$ 20,049,325	\$ 18,683,532	7.31%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	3.14	0.03	48,633	3.67	0.04	46,723	810,883	785,612	3.22%	
10.	Solid Waste Management	40.03	0.40	620,022	46.52	0.47	592,146	12,173,651	12,339,414	-1.34%	
11.	Noxious Weed Control	3.21	0.03	49,703	4.12	0.04	52,401	706,607	1,099,070	-35.71%	
12.	Building Standard	1.61	0.02	24,993	1.83	0.02	23,243	1,699,136	1,308,387	29.86%	
13.	Electoral Area Administration	9.60	0.10	148,720	8.00	0.08	101,887	3,612,757	4,743,831	-23.84%	
14.	Crime Stoppers Program	0.10	0.00	1,528	0.16	0.00	2,037	20,525	25,675	-20.06%	
15.	Emergency Preparedness Program	2.06	0.02	31,852	2.18	0.02	27,701	2,276,071	787,943	188.86%	
		\$ 59.75	\$ 0.60	\$ 925,451	\$ 66.47	\$ 0.66	\$ 846,138	\$ 21,299,630	\$ 21,089,932	0.99%	
<u>Electoral Area Services:</u>											
16.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	0.03	0.00	405	0.22	0.00	2,755	13,905	13,905	0.00%	
17.	Economic Development & Tourism	(1.76)	(0.02)	(27,313)	0.01	0.00	150	20,150	57,945	-65.23%	
18.	Mosquito Control - South	0.45	0.00	7,045	0.56	0.01	7,090	230,118	233,126	-1.29%	
19.	Gold Country Communities Grant-In-Aid	2.33	0.02	36,039	2.74	0.03	34,892	87,499	247,999	-64.72%	
20.	Critical Intersections - Street Lighting	0.00	0.00	46	0.13	0.00	1,689	6,735	1,689	298.76%	
21.	Alternative Waste Collection	18.39	0.18	284,844	19.53	0.20	248,672	339,220	320,464	5.85%	
22.	Community Parks	0.53	0.01	8,240	0.65	0.01	8,240	8,240	8,240	0.00%	
23.	Dangerous Dog Control	0.57	0.01	8,815	0.69	0.01	8,830	226,245	216,874	4.32%	
		\$ 20.54	\$ 0.21	\$ 318,121	\$ 24.53	\$ 0.25	\$ 312,318	\$ 932,112	\$ 1,100,242	-15.28%	
	Total =	\$ 109.50	\$ 1.10	\$ 1,695,947	\$ 126.91	\$ 1.27	\$ 1,615,552	\$ 42,281,067	\$ 40,873,706	3.44%	
Local Area Services tax requisition - Details on Attached page				\$ 585,001					\$ 579,113		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 2,280,948					\$ 2,194,665		

Thompson Nicola Regional District
2022 Tax Requisition

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		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
Electoral Area "L"										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 152,364	\$ 18.44	\$ 0.18	\$ 147,385	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.59	0.06	55,737	6.52	0.07	52,146	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	7.39	0.07	73,746	10.04	0.10	80,248	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	5,199	0.73	0.01	5,873	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	588	0.07	0.00	566	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	2,667	0.08	0.00	646	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	1,058	0.13	0.00	1,003	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
		\$ 29.21	\$ 0.29	\$ 291,359	\$ 36.01	\$ 0.36	\$ 287,867	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
<u>Common Services:</u>										
9.	E-911	3.14	0.03	31,325	3.67	0.04	29,332	810,883	785,612	3.22%
10.	Solid Waste Management	39.93	0.40	398,187	46.79	0.47	374,012	12,173,651	12,339,414	-1.34%
11.	Noxious Weed Control	3.21	0.03	32,009	4.12	0.04	32,903	706,607	1,099,070	-35.71%
12.	Building Standard	1.61	0.02	16,095	1.83	0.02	14,594	1,699,136	1,308,387	29.86%
13.	Electoral Area Administration	9.60	0.10	95,774	8.00	0.08	63,977	3,612,757	4,743,831	-23.84%
14.	Crime Stoppers Program	0.10	0.00	984	0.16	0.00	1,279	20,525	25,675	-20.06%
15.	Emergency Preparedness Program	2.06	0.02	20,511	2.18	0.02	17,391	2,276,071	787,943	188.86%
		\$ 59.65	\$ 0.60	\$ 594,885	\$ 66.74	\$ 0.67	\$ 533,488	\$ 21,299,630	\$ 21,089,932	0.99%
<u>Electoral Area Services:</u>										
16.	Cemeteries	0.37	0.00	3,696	0.46	0.00	3,696	7,710	15,210	-49.31%
17.	Mosquito Control - South	0.45	0.00	4,536	0.56	0.01	4,452	230,118	233,126	-1.29%
18.	Economic Development & Tourism	0.84	0.01	8,371	0.16	0.00	1,248	24,268	20,150	20.44%
19.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	0.04	0.00	425	1.12	0.01	8,965	13,905	13,905	0.00%
20.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!
23.	Community Parks	0.73	0.01	7,276	0.02	0.00	150	12,285	6,550	87.56%
		\$ 2.44	\$ 0.02	\$ 24,304	\$ 2.32	\$ 0.02	\$ 18,511	\$ 288,286	\$ 288,941	-0.23%
	Total =	\$ 91.30	\$ 0.91	\$ 910,548	\$ 105.07	\$ 1.05	\$ 839,866	\$ 41,637,241	\$ 40,062,405	3.93%
Local Area Services tax requisition - Details on Attached page				\$ 107,800				\$ 112,026		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,018,348				\$ 951,892		

Thompson Nicola Regional District
2022 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2022	Budget 2021	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
Electoral Area "M"										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 16.08	\$ 0.16	\$ 164,382	\$ 19.41	\$ 0.19	\$ 159,235	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.88	0.06	60,107	6.86	0.07	56,225	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	7.78	0.08	79,552	10.55	0.11	86,509	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.55	0.01	5,609	0.77	0.01	6,332	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	635	0.07	0.00	610	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.28	0.00	2,878	0.08	0.00	696	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	1,141	0.13	0.00	1,080	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
		\$ 30.74	\$ 0.31	\$ 314,304	\$ 37.88	\$ 0.38	\$ 310,687	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
<u>Common Services:</u>										
9.	E-911	3.30	0.03	33,786	3.86	0.04	31,628	810,883	785,612	3.22%
10.	Solid Waste Management	42.08	0.42	430,263	49.27	0.49	404,104	12,173,651	12,339,414	-1.34%
11.	Noxious Weed Control	3.38	0.03	34,533	4.33	0.04	35,474	706,607	1,099,070	-35.71%
12.	Building Standard	1.70	0.02	17,365	1.92	0.02	15,734	1,699,136	1,308,387	29.86%
13.	Electoral Area Administration	10.11	0.10	103,329	8.41	0.08	68,975	3,612,757	4,743,831	-23.84%
14.	Crime Stoppers Program	0.10	0.00	1,062	0.17	0.00	1,379	20,525	25,675	-20.06%
15.	Emergency Preparedness Program	2.16	0.02	22,130	2.29	0.02	18,752	2,276,071	787,943	188.86%
		\$ 62.84	\$ 0.63	\$ 642,468	\$ 70.24	\$ 0.70	\$ 576,046	\$ 21,299,630	\$ 21,089,932	0.99%
<u>Electoral Area Services:</u>										
16.	Mosquito Control - Nicola Valley	4.98	0.05	50,901	6.07	0.06	49,774	122,996	125,076	-1.66%
17.	Nicola Valley Aquatic Centre Grant-In-Aid	11.18	0.11	114,268	13.22	0.13	108,404	201,400	198,118	1.66%
18.	Economic Development & Tourism	1.50	0.02	15,362	3.88	0.04	31,837	46,180	46,650	-1.01%
19.	Gold Country Communities Grant-In-Aid	-	-	-	-	-	-	87,499	247,999	-64.72%
20.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	1.07	0.01	10,905	1.70	0.02	13,905	13,905	13,905	0.00%
21.	Critical Intersections - Street Lighting	0.50	0.01	5,150	-	-	-	-	-	#DIV/0!
22.	Dangerous Dog Control	0.60	0.01	6,124	0.73	0.01	5,979	226,245	216,874	4.32%
23.	Community Parks	0.55	0.01	5,633	0.48	0.00	3,947	346,025	4,150	8237.95%
		\$ 20.38	\$ 0.20	\$ 208,343	\$ 26.07	\$ 0.26	\$ 213,846	\$ 1,044,250	\$ 852,772	22.45%
	Total =	\$ 113.96	\$ 1.14	\$ 1,165,115	\$ 134.19	\$ 1.34	\$ 1,100,579	\$ 42,393,205	\$ 40,626,236	4.35%
Local Area Services tax requisition - Details on Attached page				\$ 155,180				\$ 152,307		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,320,295				\$ 1,252,886		

Thompson Nicola Regional District
2022 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2022	Budget 2021	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021				
Electoral Area "N"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 16.20	\$ 0.16	\$ 125,345	\$ 19.62	\$ 0.20	\$ 131,623	\$ 12,192,419	\$ 11,425,578	6.71%	
2.	General Government Services	5.92	0.06	45,832	6.94	0.07	46,526	5,262,142	4,599,899	14.40%	
3.	Environmental Planning and Zoning	7.84	0.08	60,659	10.67	0.11	71,591	1,751,330	1,788,044	-2.05%	
4.	Film Commission	0.55	0.01	4,277	0.78	0.01	5,240	349,727	348,483	0.36%	
5.	Fraser Basin	0.06	0.00	484	0.08	0.00	505	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.28	0.00	2,194	0.09	0.00	576	158,535	155,928	1.67%	
7.	Regional Parks	0.11	0.00	870	0.13	0.00	894	295,172	282,850	4.36%	
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%	
		\$ 30.96	\$ 0.31	\$ 239,661	\$ 38.31	\$ 0.38	\$ 256,955	\$ 20,049,325	\$ 18,683,532	7.31%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	3.33	0.03	25,762	3.90	0.04	26,174	810,883	785,612	3.22%	
10.	Solid Waste Management	42.44	0.42	328,340	49.80	0.50	334,023	12,173,651	12,339,414	-1.34%	
11.	Noxious Weed Control	3.40	0.03	26,330	4.38	0.04	29,359	706,607	1,099,070	-35.71%	
12.	Building Standard	1.71	0.02	13,240	1.94	0.02	13,022	1,699,136	1,308,387	29.86%	
13.	Electoral Area Administration	10.18	0.10	78,782	8.51	0.09	57,085	3,612,757	4,743,831	-23.84%	
14.	Crime Stoppers Program	0.10	0.00	809	0.17	0.00	1,141	20,525	25,675	-20.06%	
15.	Emergency Preparedness Program	2.18	0.02	16,873	2.31	0.02	15,518	2,276,071	787,943	188.86%	
		\$ 63.34	\$ 0.63	\$ 490,136	\$ 71.01	\$ 0.71	\$ 476,322	\$ 21,299,630	\$ 21,089,932	0.99%	
<u>Electoral Area Services:</u>											
16.	Mosquito Control - Nicola Valley	3.80	0.04	38,813	5.02	0.05	41,192	122,996	125,076	-1.66%	
17.	Nicola Valley Aquatic Centre Grant-In-Aid	11.26	0.11	87,132	13.38	0.13	89,714	201,400	198,118	1.66%	
18.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	1.41	0.01	10,905	2.07	0.02	13,905	13,905	13,905	0.00%	
19.	Economic Development & Tourism	4.12	0.04	31,843	4.61	0.05	30,890	62,660	46,623	34.40%	
20.	Gold Country Communities Grant-In-Aid	-	-	-	-	-	-	87,499	247,999	-64.72%	
21.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!	
22.	Dangerous Dog Control	0.60	0.01	4,670	0.74	0.01	4,947	226,245	216,874	4.32%	
23.	Alternative Waste Collection	2.75	0.03	21,271	3.26	0.03	21,892	25,609	28,602	-10.47%	
24.	Community Park	0.07	0.00	517	0.02	0.00	162	4,467	4,112	8.63%	
		\$ 24.01	\$ 0.24	\$ 195,151	\$ 29.10	\$ 0.29	\$ 202,702	\$ 744,781	\$ 881,309	-15.49%	
	Total =	\$ 118.31	\$ 1.20	\$ 924,948	\$ 138.42	\$ 1.40	\$ 935,979	\$ 42,093,736	\$ 40,654,773	3.54%	
Local Area Services tax requisition - Details on Attached page				\$ 139,586					\$ 138,818		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,064,534					\$ 1,074,797		

Thompson Nicola Regional District
2022 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2022	Budget 2021	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021				
Electoral Area "O"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 117,504	\$ 18.46	\$ 0.18	\$ 115,977	\$ 12,192,419	\$ 11,425,578	6.71%	
2.	General Government Services	5.58	0.06	42,951	6.52	0.07	40,977	5,262,142	4,599,899	14.40%	
3.	Environmental Planning and Zoning	7.39	0.07	56,859	10.04	0.10	63,053	1,751,330	1,788,044	-2.05%	
4.	Film Commission	0.52	0.01	4,008	0.73	0.01	4,615	349,727	348,483	0.36%	
5.	Fraser Basin	0.06	0.00	454	0.07	0.00	445	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.27	0.00	2,056	0.08	0.00	507	158,535	155,928	1.67%	
7.	Regional Parks	0.11	0.00	817	0.13	0.00	787	295,172	282,850	4.36%	
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%	
		\$ 29.21	\$ 0.29	\$ 224,649	\$ 36.03	\$ 0.36	\$ 226,361	\$ 20,049,325	\$ 18,683,532	7.31%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	3.14	0.03	24,151	3.67	0.04	23,053	810,883	785,612	3.22%	
10.	Solid Waste Management	40.06	0.40	308,147	46.85	0.47	294,317	12,173,651	12,339,414	-1.34%	
11.	Noxious Weed Control	3.21	0.03	24,686	4.12	0.04	25,859	706,607	1,099,070	-35.71%	
12.	Building Standard	1.61	0.02	12,413	1.83	0.02	11,470	1,699,136	1,308,387	29.86%	
13.	Electoral Area Administration	9.60	0.10	73,862	8.00	0.08	50,280	3,612,757	4,743,831	-23.84%	
14.	Crime Stoppers Program	0.10	0.00	759	0.16	0.00	1,005	20,525	25,675	-20.06%	
15.	Emergency Preparedness Program	2.06	0.02	15,820	2.18	0.02	13,668	2,276,071	787,943	188.86%	
		\$ 59.78	\$ 0.60	\$ 459,838	\$ 66.80	\$ 0.67	\$ 419,652	\$ 21,299,630	\$ 21,089,932	0.99%	
<u>Electoral Area Services:</u>											
16.	Mosquito Control - North	9.21	0.09	70,826	10.39	0.10	65,296	143,859	146,384	-1.72%	
17.	Television	-	-	-	-	-	-	-	-	#DIV/0!	
18.	Cemeteries	0.69	0.01	5,343	0.89	0.01	5,618	25,825	22,138	16.65%	
19.	Search and Rescue Grants-in-aid	0.89	0.01	6,830	1.11	0.01	6,965	19,570	19,570	0.00%	
20.	Community Parks	1.23	0.01	9,444	0.95	0.01	5,969	183,833	183,759	0.04%	
21.	Septage Disposal Service	-	-	-	-	-	-	-	-	#DIV/0!	
22.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	0.85	0.01	6,548	0.84	0.01	5,255	13,905	13,905	0.00%	
23.	Economic Development & Tourism	0.02	0.00	150	0.02	0.00	150	76,018	116,193	-34.58%	
24.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!	
25.	Dangerous Dog	0.57	0.01	4,377	0.69	0.01	4,357	226,245	216,874	4.32%	
		\$ 13.46	\$ 0.13	\$ 103,518	\$ 14.90	\$ 0.15	\$ 93,610	\$ 689,255	\$ 718,823	-4.11%	
	Total =	\$ 102.45	\$ 1.02	\$ 788,005	\$ 117.74	\$ 1.18	\$ 739,623	\$ 42,038,210	\$ 40,492,287	3.82%	
Local Area Services tax requisition - Details on Attached page				\$ 219,644					\$ 212,348		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,007,649					\$ 951,971		

Thompson Nicola Regional District
2022 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2022	Budget 2021	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2022	Tax on \$100,000	Cost per \$1,000	Requisition 2021			
Electoral Area "P"										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 15.28	\$ 0.15	\$ 231,247	\$ 18.42	\$ 0.18	\$ 215,572	\$ 12,192,419	\$ 11,425,578	6.71%
2.	General Government Services	5.58	0.06	84,536	6.53	0.07	76,382	5,262,142	4,599,899	14.40%
3.	Environmental Planning and Zoning	7.39	0.07	111,914	10.04	0.10	117,496	1,751,330	1,788,044	-2.05%
4.	Film Commission	0.52	0.01	7,889	0.73	0.01	8,600	349,727	348,483	0.36%
5.	Fraser Basin	0.06	0.00	893	0.07	0.00	828	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.27	0.00	4,047	0.08	0.00	947	158,535	155,928	1.67%
7.	Regional Parks	0.11	0.00	1,605	0.13	0.00	1,467	295,172	282,850	4.36%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	-	42,750	-100.00%
		\$ 29.21	\$ 0.29	\$ 442,131	\$ 36.00	\$ 0.36	\$ 421,291	\$ 20,049,325	\$ 18,683,532	7.31%
Local Services: (Specific Participants)										
<u>Common Services:</u>										
9.	E-911	3.14	0.03	47,531	3.67	0.04	42,948	810,883	785,612	3.22%
10.	Solid Waste Management	40.04	0.40	606,066	46.74	0.47	547,029	12,173,651	12,339,414	-1.34%
11.	Noxious Weed Control	3.21	0.03	48,577	4.12	0.04	48,177	706,607	1,099,070	-35.71%
12.	Building Standard	1.61	0.02	24,427	1.83	0.02	21,369	1,699,136	1,308,387	29.86%
13.	Electoral Area Administration	9.60	0.10	145,350	8.00	0.08	93,674	3,612,757	4,743,831	-23.84%
14.	Crime Stoppers Program	0.10	0.00	1,493	0.16	0.00	1,872	20,525	25,675	-20.06%
15.	Emergency Preparedness Program	2.06	0.02	31,129	2.18	0.02	25,468	2,276,071	787,943	188.86%
		\$ 59.76	\$ 0.60	\$ 904,573	\$ 66.70	\$ 0.67	\$ 780,537	\$ 21,299,630	\$ 21,089,932	0.99%
<u>Electoral Area Services:</u>										
16.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	0.40	0.00	6,044	0.68	0.01	7,946	13,905	13,905	0.00%
17.	Economic Development & Tourism	0.24	0.00	3,707	0.23	0.00	2,693	10,181	10,150	0.31%
18.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!
19.	Alternative Waste Collection	2.80	0.03	42,409	2.91	0.03	34,020	40,835	37,403	9.18%
20.	Dangerous Dog Control	1.44	0.01	21,805	1.82	0.02	21,302	226,245	216,874	4.32%
		\$ 4.89	\$ 0.05	\$ 73,965	\$ 5.64	\$ 0.06	\$ 65,961	\$ 291,166	\$ 278,332	4.61%
	Total =	\$ 93.85	\$ 0.94	\$ 1,420,669	\$ 108.33	\$ 1.08	\$ 1,267,789	\$ 41,640,121	\$ 40,051,796	3.97%
Local Area Services tax requisition - Details on Attached page				\$ 457,113				\$ 447,557		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,877,781				\$ 1,715,346		

**Thompson Nicola Regional District
2022 Tax Requisition**

#	Service	Location	Residential Rates Requisition 2022	Residential Rates Requisition 2021
Services in Vavenby local improvement Area of Clearwater Boundaries				
	Vavenby Fire Dept		21,685	26,180
	Vavenby Community hall		7,954	8,269
	Vavenby Water system		330	330
	Total =		\$ 29,969	\$ 34,779

**Thompson Nicola Regional District
2022 Tax Requisition**

#	Service	Location	Residential Rates	Residential Rates
			Requisition 2022	Requisition 2021
Electoral Area "A"				
1.	North Thompson Sportsplex	- Most of Area "A"	\$ 190,400	\$ 146,691
2.	Fire Protection - Blackpool	- Blackpool	156,608	167,527
3.	Fire Protection - Vavenby	- Vavenby	118,128	132,619
4.	Septage Disposal Service	- All but Clearwater	-	-
5.	Vavenby Community Hall	- Vavenby	33,813	32,573
6.	Transit Service	- Clearwater	40,827	40,139
7.	Street Lighting - Vavenby	- Vavenby	11,877	10,408
8.	Upper Clearwater Hall	- Clearwater	5,000	5,000
9.	Street Lighting- Blackpool	- Blackpool	10,126	7,899
10.	Vavenby Waterworks	- Vavenby	-	-
11.	Vavenby Waterworks	- Vavenby	38,977	38,977
12.	Blackpool Community Hall	- Blackpool	10,000	10,000
13.	Valley Connector Service		3,236	2,332
Total =			\$ 618,992	\$ 594,165

**Thompson Nicola Regional District
2022 Tax Requisition**

#	Service	Location	Residential Rates	Residential Rates
			Requisition 2022	Requisition 2021
Electoral Area "B"				
1.	Blue River Waterworks	- Blue River	32,760	32,400
2.	Street Lighting	- Avola	10,490	9,679
Total =			\$ 43,250	\$ 42,079

**Thompson Nicola Regional District
2022 Tax Requisition**

#	Service	Location	Residential Rates	Residential Rates
			Requisition 2022	Requisition 2021
Electoral Area "E"				
1.	Cemeteries	- Clinton	5,498	5,782
2.	Cemeteries	- Clinton	4,237	4,301
3.	Television	- Clinton	-	-
4.	Television	- Clinton	-	-
5.	Fire Protection Grant-In-Aid	- Clinton	29,870	29,355
6.	Fire Protection	- South Green Lake	119,858	113,751
7.	Fire Protection	- South Green Lake	30,000	30,000
8.	Fire Protection	- 70 Mile House	29,870	29,869
9.	Fire Protection	- Loon Lake	143,000	131,745
10.	Waterworks	- Loon Lake	9,360	9,360
Total =			\$ 371,693	\$ 354,163

**Thompson Nicola Regional District
2022 Tax Requisition**

#	Service	Location	Residential Rates	Residential Rates
			Requisition 2022	Requisition 2021
Electoral Area "I"				
1.	Television	- Lytton	127	7,007
2.	Television	- Spences Bridge	5,990	4,734
3.	Fire Protection	- Ashcroft	29,280	27,220
4.	Walhachin Waterworks	- Walhachin	38,264	38,264
5.	Thompson River Watershed Manageme	- Ashcroft	116	116
6.	Waterworks	- Spences Bridge	74,660	74,660
Total =			\$ 148,437	\$ 152,001

**Thompson Nicola Regional District
2022 Tax Requisition**

#	Service	Location	Residential Rates	Residential Rates
			Requisition 2022	Requisition 2021
Electoral Area "J"				
1.	Television	- Mamit Lake	2,226	2,678
2.	Television	- Savona	-	-
3.	Savona Community Hall	- Savona	20,600	19,220
4.	Fire Protection	- Mamit Lake	4,210	3,869
5.	Community Parks	- Tobiano	134,200	154,500
6.	Street Lighting- Tobiano	- Mamit Lake	3,054	3,070
7.	Fire Protection	- Tobiano	295,051	270,150
8.	Hydro & Telephone	- Paska/Face Lakes	-	-
9.	Thompson River Watershed		2,114	2,080
10.	Waterworks	- Savona	123,546	123,546
Total =			\$ 585,001	\$ 579,113

**Thompson Nicola Regional District
2022 Tax Requisition**

#	Service	Location	Residential Rates	Residential Rates
			Requisition 2022	Requisition 2021
Electoral Area "L"				
1.	Pritchard Community Hall Grant-In-Aid	- Pritchard (L&P - \$15,355)	7,678	7,725
2.	Fire Protection	- Pritchard (L&P - \$151,434)	75,717	79,896
3.	VLA Flats Fire Protection Grant-In-Aid	- VLA Flats	15,450	15,450
4.	Del Oro Waterworks	- Del Oro	8,955	8,955
5.	Westwold First Responders		-	-
Total =			\$ 107,800	\$ 112,026

**Thompson Nicola Regional District
2022 Tax Requisition**

#	Service	Location	Residential Rates	Residential Rates
			Requisition 2022	Requisition 2021
Electoral Area "M"				
1.	Nicola Valley Archives	- Area M - Imp Only	6,781	6,306
2.	Television	- Mamit Lake	4,062	3,610
3.	Fire Protection	- Merritt (M&N - \$159475)	79,738	76,029
4.	Recreation	- Merritt	-	49,556
5.	Recreation	- Lower Nicola- Imp Only	-	8,257
6.	Transit Service	- Merritt (M)	54,299	8,549
7.	Fire Protection	- Mamit Lake	10,300	-
Total =			\$ 155,180	\$ 152,307

**Thompson Nicola Regional District
2022 Tax Requisition**

#	Service	Location	Residential Rates	Residential Rates
			Requisition 2022	Requisition 2021
Electoral Area "N"				
1.	Nicola Valley Archives	- Area N - Imp Only	6,218	6,693
2.	Fire Protection	- Merritt (M&N - \$159475)	79,738	76,029
3.	Recreation	- Merritt (M&N) - Imp Only	49,791	52,592
4.	Street Lighting	- Coldwater Road	3,839	3,504
Total =			\$ 139,586	\$ 138,818

**Thompson Nicola Regional District
2022 Tax Requisition**

#	Service	Location	Residential Rates	Residential Rates
			Requisition 2022	Requisition 2021
Electoral Area "O"				
1.	Fire Protection Grant-In-Aid	- Little Fort	139,638	133,847
2.	Fire Protection Grant-In-Aid	- Little Fort	994	854
3.	Fire Protection	- Barriere	50,000	49,012
4.	Little Fort Community Hall	- Little Fort	20,620	20,630
5.	Waterworks	- Maple Mission	6,888	6,888
6.	Valley Connector Transit Service		1,504	1,117
Total =			\$ 219,644	\$ 212,348

**Thompson Nicola Regional District
2022 Tax Requisition**

#	Service	Location	Residential Rates	Residential Rates
			Requisition 2022	Requisition 2021
Electoral Area "P"				
1.	Cemeteries	- Chase & Westwold	1,913	1,913
2.	Cemeteries	- Barriere	1,736	1,461
3.	Mosquito Control - South	- South	5,750	5,610
4.	Television	- "O & P"	-	-
5.	Community Parks	- "O & P"	3,050	1,542
6.	Community Parks	- "O & P"	655	436
7.	Pritchard Community Hall Grant-In-Aid	- Pritchard (L&P - \$15,355)	7,678	7,725
8.	Fire Protection	- Pritchard (L&P - \$151,434)	75,717	79,896
9.	Fire Protection Grant-In-Aid	- McLure	132,023	134,891
10.	Fire Protection Grant-In-Aid	- Whitecroft	27,326	26,790
11.	Mosquito Control - North	- North	22,985	16,968
12.	Black Pines Waterworks	- Black Pines	7,560	7,560
13.	Evergreen Waterworks System	- Evergreen	2,880	2,880
14.	Paul Lake Sewer System	- Paul Lake	89,685	86,364
15.	Pritchard Sewer System	- Pritchard	35,100	34,920
16.	Pritchard Waterworks	- Pritchard	35,100	35,100
17.	Street Lighting	- Pritchard	6,451	2,815
18.	Street Lighting	- Whitecroft	1,504	686
Total =			\$ 457,113	\$ 447,557