

Thompson Nicola Regional District
2021 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2021	Budget 2020	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2021	Tax on \$100,000	Cost per \$1,000	Requisition 2020			
City of Kamloops										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 18.48	\$ 0.18	\$ 4,328,612	\$ 20.02	\$ 0.20	\$ 4,509,184	\$ 11,425,578	\$ 15,160,928	-24.64%
2.	General Government Services	6.52	0.07	1,528,322	5.90	0.06	1,327,807	4,599,899	4,119,406	11.66%
3.	Environmental Planning and Zoning	1.07	0.01	250,000	1.11	0.01	250,000	1,788,044	1,743,364	2.56%
4.	Film Commission	0.73	0.01	172,124	0.66	0.01	147,915	348,483	278,783	25.00%
5.	Fraser Basin	0.07	0.00	16,582	0.07	0.00	16,890	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.08	0.00	18,925	0.40	0.00	89,825	155,928	159,107	-2.00%
7.	Regional Parks	0.13	0.00	29,356	0.13	0.00	29,237	282,850	266,850	6.00%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	42,750	42,750	0.00%
		\$ 27.08	\$ 0.27	\$ 6,343,921	\$ 28.29	\$ 0.28	\$ 6,370,858	\$ 18,683,532	\$ 15,403,791	21.29%
Local Services: (Specific Participants)										
9.	Mosquito Control - South	0.56	0.01	130,495	0.63	0.01	142,420	233,126	203,479	14.57%
10.	Thompson River Watershed Management	0.22	0.00	51,319	0.23	0.00	51,419	130,208	130,208	0.00%
	Total =	\$ 27.86	\$ 0.28	\$ 6,525,735	\$ 29.15	\$ 0.29	\$ 6,564,697	\$ 19,046,866	\$ 15,661,004	21.62%

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City of Merritt										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 18.46	\$ 0.18	\$ 276,183	\$ 20.02	\$ 0.20	\$ 282,386	\$ 11,425,578	\$ 15,160,928	-24.64%
2.	General Government Services	6.52	0.07	97,582	5.90	0.06	83,156	4,599,899	4,119,406	11.66%
3.	Environmental Planning and Zoning	1.52	0.02	22,784	1.48	0.01	20,910	1,788,044	1,743,364	2.56%
4.	Film Commission	0.73	0.01	10,990	0.66	0.01	9,263	348,483	278,783	25.00%
5.	Fraser Basin	0.07	0.00	1,059	0.08	0.00	1,058	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.08	0.00	1,208	0.40	0.00	5,625	155,928	159,107	-2.00%
7.	Regional Parks	0.13	0.00	1,874	0.13	0.00	1,831	282,850	266,850	6.00%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	42,750	42,750	0.00%
		\$ 27.52	\$ 0.28	\$ 411,680	\$ 28.66	\$ 0.29	\$ 404,229	\$ 18,683,532	\$ 21,811,188	-14.34%
Local Services: (Specific Participants)										
9.	E-911	3.67	0.04	54,894	2.58	0.03	36,342	785,612	769,471	2.10%
10.	Solid Waste Management	46.86	0.47	700,887	52.01	0.52	733,523	12,339,414	12,634,448	-2.34%
11.	Crime Stoppers Program	0.16	0.00	2,392	0.17	0.00	2,388	25,675	25,675	0.00%
	Total =	\$ 78.21	\$ 0.78	\$ 1,169,853	\$ 83.42	\$ 0.83	\$ 1,176,482	\$ 31,834,233	\$ 27,656,896	15.10%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2021	Tax on \$100,000	Cost per \$1,000	Requisition 2020			
District of Clearwater										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 18.48	\$ 0.18	85,392	\$ 20.03	\$ 0.20	\$ 89,681	\$ 11,425,578	\$ 15,160,928	-24.64%
2.	General Government Services	6.52	0.07	30,140	5.90	0.06	26,415	4,599,899	4,119,406	11.66%
3.	Environmental Planning and Zoning	1.52	0.02	7,037	1.48	0.01	6,642	1,788,044	1,743,364	2.56%
4.	Film Commission	0.73	0.01	3,395	0.66	0.01	2,943	348,483	278,783	25.00%
5.	Fraser Basin	0.07	0.00	327	0.08	0.00	336	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.08	0.00	374	0.40	0.00	1,787	155,928	159,107	-2.00%
7.	Regional Parks	0.13	0.00	579	0.13	0.00	582	282,850	266,850	6.00%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	42,750	42,750	0.00%
		\$ 27.54	\$ 0.28	\$ 127,244	\$ 28.67	\$ 0.29	\$ 128,386	\$ 18,683,532	\$ 21,811,188	-14.34%
Local Services: (Specific Participants)										
9.	E-911	3.67	0.04	16,959	2.58	0.03	11,543	785,612	769,471	2.10%
10.	Solid Waste Management	46.91	0.47	216,714	52.02	0.52	232,955	12,339,414	12,634,448	-2.34%
11.	Crime Stoppers Program	0.16	0.00	740	0.17	0.00	759	25,675	25,675	0.00%
12.	Emergency Preparedness Program	2.18	0.02	10,054	1.27	0.01	5,688	787,943	843,499	-6.59%
13.	Mosquito Control	15.71	0.16	72,556	16.29	0.16	72,929	161,028	140,057	14.97%
14.	Television	-	-	-	-	-	-	-	-	#DIV/0!
15.	Valley Connector Transit Service	1.48	0.01	6,855	3.38	0.03	15,127	35,050	35,535	-1.36%
16.	Search and Rescue Grants-in-aid	0.90	0.01	4,163	0.95	0.01	4,239	19,570	19,570	0.00%
17.	Clearwater & District Highway Rescue Service	1.78	0.02	8,226	1.85	0.02	8,267	30,501	34,342	-11.18%
18.	Septage Disposal Service	-	-	-	-	-	-	51,951	26,951	92.76%
	Total =	\$ 100.33	\$ 1.00	\$ 463,511	\$ 107.16	\$ 1.07	\$ 479,893	\$ 32,920,276	\$ 36,340,736	-9.41%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2021	Tax on \$100,000	Cost per \$1,000	Requisition 2020			
District of Barriere										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 18.48	\$ 0.18	\$ 55,582	\$ 20.02	\$ 0.20	\$ 55,303	\$ 11,425,578	\$ 15,160,928	-24.64%
2.	General Government Services	6.52	0.07	19,611	5.89	0.06	16,279	4,599,899	4,119,406	11.66%
3.	Environmental Planning and Zoning	1.52	0.02	4,578	1.48	0.01	4,093	1,788,044	1,743,364	2.56%
4.	Film Commission	0.73	0.01	2,209	0.66	0.01	1,813	348,483	278,783	25.00%
5.	Fraser Basin	0.07	0.00	213	0.07	0.00	207	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.08	0.00	243	0.40	0.00	1,101	155,928	159,107	-2.00%
7.	Regional Parks	0.13	0.00	377	0.13	0.00	358	282,850	266,850	6.00%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	42,750	42,750	0.00%
	Total =	\$ 27.53	\$ 0.28	\$ 82,813	\$ 28.66	\$ 0.29	\$ 79,154	\$ 18,683,532	\$ 21,811,188	-14.34%
Local Services: (Specific Participants)										
9.	E-911	3.67	0.04	11,036	2.58	0.03	7,116	785,612	769,471	2.10%
10.	Solid Waste Management	46.89	0.47	141,051	52.01	0.52	143,654	12,339,414	12,634,448	-2.34%
11.	Crime Stoppers Program	0.16	0.00	481	0.17	0.00	468	25,675	25,675	0.00%
12.	Emergency Preparedness Program	2.18	0.02	6,545	1.27	0.01	3,507	787,943	843,499	-6.59%
13.	Mosquito Control	10.39	0.10	31,264	10.44	0.10	28,842	146,384	135,369	8.14%
14.	Television	-	-	-	-	-	-	-	-	#DIV/0!
15.	Valley Connector Transit Service	1.41	0.01	4,226	3.20	0.03	8,849	35,050	35,535	-1.36%
16.	Search and Rescue Grants-in-aid	1.11	0.01	3,335	1.19	0.01	3,291	19,570	19,570	0.00%
17.	Septage Disposal Service	-	-	-	-	-	-	-	-	#DIV/0!
	Total =	\$ 93.34	\$ 0.93	\$ 280,751	\$ 99.52	\$ 1.00	\$ 274,881	\$ 32,823,180	\$ 36,274,755	-9.52%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2021	Tax on \$100,000	Cost per \$1,000	Requisition 2020			
Village of Lytton										
General Services: (All Participate)										
1.	General Government Services	\$ 6.53	\$ 0.07	\$ 2,869	\$ 5.88	\$ 0.06	\$ 2,723	\$ 4,599,899	\$ 4,119,406	11.66%
2.	Search and Rescue - All Members	0.08	0.00	36	0.40	0.00	184	155,928	159,107	-2.00%
3.	Thompson-Nicola Regional District Library System	18.48	0.18	8,115	20.02	0.20	9,268	11,425,578	15,160,928	-24.64%
4.	Environmental Planning and Zoning	1.53	0.02	670	1.48	0.01	685	1,788,044	1,743,364	2.56%
5.	Film Commission	0.74	0.01	326	0.65	0.01	303	348,483	278,783	25.00%
6.	Fraser Basin	0.07	0.00	31	0.08	0.00	35	40,000	40,000	0.00%
7.	Regional Parks	0.13	0.00	55	0.13	0.00	60	282,850	266,850	6.00%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	42,750	42,750	0.00%
		\$ 20.95	\$ 0.21	\$ 12,102	\$ 28.64	\$ 0.29	\$ 13,258	\$ 13,927,705	\$ 17,532,675	-20.56%
Local Services: (Specific Participants)										
9.	Solid Waste Management	46.91	0.47	20,596	52.01	0.52	24,074	12,339,414	12,634,448	-2.34%
10.	Gold Country Communities Grant in aid	2.74	0.03	1,203	1.94	0.02	899	247,999	247,999	0.00%
11.	Crime Stoppers Program	0.16	0.00	70	0.17	0.00	78	25,675	25,675	0.00%
12.	E-911	3.67	0.04	1,612	2.58	0.03	1,192	785,612	769,471	2.10%
13.	Emergency Preparedness Program	2.18	0.02	956	1.27	0.01	588	787,943	843,499	-6.59%
14.	Television	3.33	0.03	1,460	3.37	0.03	1,561	8,472	8,472	0.00%
	Total =	\$ 79.92	\$ 0.87	\$ 37,999	\$ 89.98	\$ 0.90	\$ 41,650	\$ 28,122,820	\$ 32,062,239	-12.29%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2021	Tax on \$100,000	Cost per \$1,000	Requisition 2020			
Village of Clinton										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 18.48	\$ 0.18	\$ 17,599	\$ 20.02	\$ 0.20	\$ 18,353	\$ 11,425,578	\$ 15,160,928	-24.64%
2.	General Government Services	6.52	0.07	6,213	5.90	0.06	5,406	4,599,899	4,119,406	11.66%
3.	Environmental Planning and Zoning	1.52	0.02	1,451	1.46	0.01	1,339	1,788,044	1,743,364	2.56%
4.	Film Commission	0.74	0.01	700	0.66	0.01	602	348,483	278,783	25.00%
5.	Fraser Basin	0.07	0.00	67	0.08	0.00	69	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.08	0.00	77	0.40	0.00	366	155,928	159,107	-2.00%
7.	Regional Parks	0.12	0.00	119	0.13	0.00	119	282,850	266,850	6.00%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	42,750	42,750	0.00%
		\$ 27.54	\$ 0.28	\$ 26,226	\$ 28.64	\$ 0.29	\$ 26,254	\$ 18,683,532	\$ 21,811,188	-14.34%
Local Services: (Specific Participants)										
9.	E-911	3.67	0.04	3,495	2.58	0.03	2,363	785,612	769,471	2.10%
10.	Solid Waste Management	46.90	0.47	44,665	52.01	0.52	47,673	12,339,414	12,634,448	-2.34%
11.	Crime Stoppers Program	0.16	0.00	152	0.17	0.00	155	25,675	25,675	0.00%
12.	Gold Country Communities Grant in aid	2.74	0.03	2,610	1.94	0.02	1,781	247,999	247,999	0.00%
14.	Emergency Preparedness Program	2.18	0.02	2,072	1.27	0.01	1,163	787,943	843,499	-6.59%
13.	Cemeteries	1.25	0.01	1,195	1.32	0.01	1,209	26,832	26,729	0.39%
	Total =	\$ 84.44	\$ 0.84	\$ 80,415	\$ 87.93	\$ 0.88	\$ 80,598	\$ 32,897,007	\$ 36,359,009	-9.52%

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Village of Chase										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 18.48	\$ 0.18	\$ 95,816	\$ 20.02	\$ 0.20	\$ 100,920	\$ 11,425,578	\$ 15,160,928	-24.64%
2.	General Government Services	6.52	0.07	33,839	5.89	0.06	29,712	4,599,899	4,119,406	11.66%
3.	Environmental Planning and Zoning	1.52	0.02	7,901	1.48	0.01	7,471	1,788,044	1,743,364	2.56%
4.	Film Commission	0.73	0.01	3,811	0.66	0.01	3,310	348,483	278,783	25.00%
5.	Fraser Basin	0.07	0.00	367	0.07	0.00	378	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.08	0.00	419	0.40	0.00	2,010	155,928	159,107	-2.00%
7.	Regional Parks	0.13	0.00	650	0.13	0.00	654	282,850	266,850	6.00%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	42,750	42,750	0.00%
		\$ 27.54	\$ 0.28	\$ 142,803	\$ 28.66	\$ 0.29	\$ 144,455	\$ 18,683,532	\$ 21,811,188	-14.34%
Local Services: (Specific Participants)										
8.	E-911	3.67	0.04	19,032	2.58	0.03	12,987	785,612	769,471	2.10%
9.	Solid Waste Management	46.89	0.47	243,169	52.01	0.52	262,149	12,339,414	12,634,448	-2.34%
11.	Crime Stoppers Program	0.16	0.00	830	0.17	0.00	853	25,675	25,675	0.00%
12.	Emergency Preparedness Program	2.18	0.02	11,285	1.27	0.01	6,400	787,943	843,499	-6.59%
13.	Mosquito Control - South	0.56	0.01	2,889	0.63	0.01	3,188	233,126	203,479	14.57%
14.	Cemeteries	0.39	0.00	2,045	0.41	0.00	2,045	15,210	15,210	0.00%
15.	Thompson River Watershed Management	0.22	0.00	1,137	0.23	0.00	1,151	130,208	130,208	0.00%
	Total =	\$ 81.60	\$ 0.82	\$ 423,190	\$ 85.95	\$ 0.86	\$ 433,228	\$ 33,000,720	\$ 36,433,178	-9.42%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2021	Tax on \$100,000	Cost per \$1,000	Requisition 2020			
Village of Cache Creek										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 18.46	\$ 0.18	\$ 28,847	\$ 20.02	\$ 0.20	\$ 29,998	\$ 11,425,578	\$ 15,160,928	-24.64%
2.	General Government Services	6.52	0.07	10,197	5.89	0.06	8,825	4,599,899	4,119,406	11.66%
3.	Environmental Planning and Zoning	1.52	0.02	2,380	1.48	0.01	2,219	1,788,044	1,743,364	2.56%
4.	Film Commission	0.73	0.01	1,148	0.66	0.01	983	348,483	278,783	25.00%
5.	Fraser Basin	0.07	0.00	111	0.07	0.00	112	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.08	0.00	126	0.40	0.00	597	155,928	159,107	-2.00%
7.	Regional Parks	0.13	0.00	196	0.13	0.00	194	282,850	266,850	6.00%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	42,750	42,750	0.00%
		\$ 27.52	\$ 0.28	\$ 43,005	\$ 28.65	\$ 0.29	\$ 42,928	\$ 18,683,532	\$ 21,811,188	-14.34%
Local Services: (Specific Participants)										
8.	E-911	3.67	0.04	5,734	2.58	0.03	3,860	785,612	769,471	2.10%
9.	Solid Waste Management	46.84	0.47	73,208	52.01	0.52	77,923	12,339,414	12,634,448	-2.34%
11.	Emergency Preparedness Program	2.18	0.02	3,401	1.27	0.01	1,902	787,943	843,499	-6.59%
12.	Gold Country Communities Grant in aid	2.74	0.03	4,284	1.94	0.02	2,910	247,999	247,999	0.00%
13.	Crime Stoppers Program	0.16	0.00	250	0.17	0.00	254	25,675	25,675	0.00%
	Total =	\$ 83.11	\$ 0.83	\$ 129,882	\$ 86.62	\$ 0.87	\$ 129,777	\$ 32,870,175	\$ 36,332,280	-9.53%

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Village of Ashcroft										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 18.48	\$ 0.18	46,929	\$ 20.02	\$ 0.20	\$ 48,076	\$ 11,425,578	\$ 15,160,928	-24.64%
2.	General Government Services	6.53	0.07	16,576	5.89	0.06	14,149	4,599,899	4,119,406	11.66%
3.	Environmental Planning and Zoning	1.52	0.02	3,869	1.48	0.01	3,558	1,788,044	1,743,364	2.56%
4.	Film Commission	0.74	0.01	1,867	0.66	0.01	1,576	348,483	278,783	25.00%
5.	Fraser Basin	0.07	0.00	180	0.07	0.00	180	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.08	0.00	205	0.40	0.00	957	155,928	159,107	-2.00%
7.	Regional Parks	0.13	0.00	318	0.13	0.00	312	282,850	266,850	6.00%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	42,750	42,750	0.00%
		\$ 27.54	\$ 0.28	\$ 69,944	\$ 28.66	\$ 0.29	\$ 68,808	\$ 18,683,532	\$ 21,811,188	-14.34%
Local Services: (Specific Participants)										
9.	E-911	3.67	0.04	9,319	2.58	0.03	6,188	785,612	769,471	2.10%
10.	Solid Waste Management	46.90	0.47	119,096	52.01	0.52	124,882	12,339,414	12,634,448	-2.34%
11.	Emergency Preparedness Program	2.18	0.02	5,527	1.27	0.01	3,049	787,943	843,499	-6.59%
12.	Gold Country Communities Grant in aid	2.74	0.03	6,961	1.94	0.02	4,664	247,999	247,999	0.00%
13.	Crime Stoppers Program	0.16	0.00	406	0.17	0.00	407	25,675	25,675	0.00%
14.	Thompson River Watershed Management	0.22	0.00	556	0.23	0.00	548	130,208	130,208	0.00%
	Total =	\$ 83.41	\$ 0.83	\$ 211,808	\$ 86.85	\$ 0.87	\$ 208,546	\$ 33,000,383	\$ 36,462,488	-9.49%

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Sun Peaks Mountain Resort Municipality										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 18.48	\$ 0.18	\$ 198,671	\$ 20.02	\$ 0.20	\$ 200,097	\$ 11,425,578	\$ 15,160,928	-24.64%
2.	General Government Services	6.52	0.07	70,121	5.90	0.06	58,932	4,599,899	4,119,406	11.66%
3.	Environmental Planning and Zoning	1.52	0.02	16,372	1.48	0.01	14,819	1,788,044	1,743,364	2.56%
4.	Film Commission	0.73	0.01	7,897	0.66	0.01	6,565	348,483	278,783	25.00%
5.	Fraser Basin	0.07	0.00	761	0.07	0.00	749	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.08	0.00	868	0.40	0.00	3,986	155,928	159,107	-2.00%
7.	Regional Parks	0.13	0.00	1,347	0.13	0.00	1,298	282,850	266,850	6.00%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	42,750	42,750	0.00%
		\$ 27.54	\$ 0.28	\$ 296,037	\$ 28.66	\$ 0.29	\$ 286,446	\$ 18,683,532	\$ 21,811,188	-14.34%
Local Services: (Specific Participants)										
9.	E-911	3.67	0.04	39,448	2.58	0.03	25,753	785,612	769,471	2.10%
10.	Solid Waste Management	46.90	0.47	504,182	52.01	0.52	519,771	12,339,414	12,634,448	-2.34%
11.	Mosquito Control - South	0.56	0.01	5,987	0.63	0.01	6,321	233,126	203,479	14.57%
12.	Crime Stoppers Program	0.16	0.00	1,720	0.17	0.00	1,692	25,675	25,675	0.00%
	Total =	\$ 78.83	\$ 0.79	\$ 847,374	\$ 84.05	\$ 0.84	\$ 839,983	\$ 32,067,359	\$ 35,444,261	-9.53%

Thompson Nicola Regional District
2021 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2021	Budget 2020	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2021	Tax on \$100,000	Cost per \$1,000	Requisition 2020			
District of Logan Lake										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 18.48	\$ 0.18	\$ 141,120	\$ 20.02	\$ 0.20	\$ 147,600	\$ 11,425,578	\$ 15,160,928	-24.64%
2.	General Government Services	6.52	0.07	49,822	5.90	0.06	43,472	4,599,899	4,119,406	11.66%
3.	Environmental Planning and Zoning	1.52	0.02	11,633	1.48	0.01	10,931	1,788,044	1,743,364	2.56%
4.	Film Commission	0.73	0.01	5,611	0.66	0.01	4,843	348,483	278,783	25.00%
5.	Fraser Basin	0.07	0.00	541	0.08	0.00	553	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.08	0.00	617	0.40	0.00	2,941	155,928	159,107	-2.00%
7.	Regional Parks	0.13	0.00	957	0.13	0.00	957	282,850	266,850	6.00%
8.	Regional Solid Waste Management Plan	-	-	-	-	-	-	42,750	42,750	0.00%
		\$ 27.53	\$ 0.28	\$ 210,301	\$ 28.66	\$ 0.29	\$ 211,297	\$ 18,683,532	\$ 21,811,188	-14.34%
Local Services: (Specific Participants)										
9.	E-911	3.67	0.04	28,032	2.58	0.03	18,995	785,612	769,471	2.10%
10.	Solid Waste Management	46.89	0.47	358,142	52.01	0.52	383,404	12,339,414	12,634,448	-2.34%
11.	Crime Stoppers Program	0.16	0.00	1,222	0.17	0.00	1,248	25,675	25,675	0.00%
12.	Mosquito Control - South	0.56	0.01	4,254	0.63	0.01	4,663	233,126	203,479	14.57%
	Total =	\$ 78.81	\$ 0.79	\$ 601,951	\$ 84.05	\$ 0.84	\$ 619,607	\$ 32,067,359	\$ 35,444,261	-9.53%