

Thompson Nicola Regional District
2019 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2019	Budget 2018	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018			
City of Kamloops										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 20.84	\$ 0.21	\$ 4,351,909	\$ 22.10	\$ 0.22	\$ 4,322,776	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.46	0.06	1,349,637	7.33	0.07	1,434,245	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	1.17	0.01	243,381	1.18	0.01	230,223	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	175,123	0.72	0.01	141,313	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	16,529	0.08	0.00	16,429	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	40,875	0.40	0.00	79,189	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	14,199	0.09	0.00	17,348	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.11	0.00	20,810	42,750	75,000	-43.00%
		\$ 29.66	\$ 0.30	\$ 6,191,653	\$ 32.01	\$ 0.32	\$ 6,262,333	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
9.	Mosquito Control - South	0.58	0.01	120,621	0.58	0.01	114,324	202,005	191,872	5.28%
10.	Thompson River Watershed Management	0.25	0.00	51,472	0.26	0.00	51,469	55,208	55,208	0.00%
	Total =	\$ 30.48	\$ 0.30	\$ 6,363,746	\$ 32.86	\$ 0.33	\$ 6,428,126	\$ 15,661,004	\$ 15,805,359	-0.91%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018			
City of Merritt										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 20.96	\$ 0.21	\$ 276,002	\$ 22.13	\$ 0.22	\$ 273,421	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.50	0.07	85,639	7.33	0.07	90,569	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	1.51	0.02	19,889	1.52	0.02	18,832	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	11,045	0.72	0.01	8,924	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	1,043	0.08	0.00	1,037	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	2,578	0.40	0.00	5,001	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	896	0.09	0.00	1,095	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.11	0.00	1,314	42,750	75,000	-43.00%
		\$ 30.15	\$ 0.30	\$ 397,092	\$ 32.39	\$ 0.32	\$ 400,193	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
9.	E-911	4.46	0.04	58,718	4.72	0.05	58,338	763,519	911,492	-16.23%
10.	Solid Waste Management	55.94	0.56	736,724	69.30	0.69	856,164	11,463,911	12,675,105	-9.56%
11.	Crime Stoppers Program	0.18	0.00	2,399	0.24	0.00	2,989	25,675	25,750	-0.29%
	Total =	\$ 90.74	\$ 0.91	\$ 1,194,933	\$ 106.66	\$ 1.07	\$ 1,317,684	\$ 27,656,896	\$ 29,170,626	-5.19%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018			
District of Clearwater										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 20.97	\$ 0.21	89,773	\$ 22.10	\$ 0.22	\$ 90,537	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.51	0.07	27,862	7.33	0.07	30,028	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	1.51	0.02	6,469	1.52	0.02	6,244	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	3,592	0.72	0.01	2,959	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	339	0.08	0.00	344	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	839	0.40	0.00	1,658	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	291	0.09	0.00	363	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.11	0.00	436	42,750	75,000	-43.00%
		\$ 30.17	\$ 0.30	\$ 129,165	\$ 32.37	\$ 0.32	\$ 132,569	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
9.	E-911	4.46	0.04	19,095	4.72	0.05	19,342	763,519	911,492	-16.23%
10.	Solid Waste Management	55.97	0.56	239,608	69.31	0.69	283,864	11,463,911	12,675,105	-9.56%
11.	Crime Stoppers Program	0.18	0.00	780	0.24	0.00	991	25,675	25,750	-0.29%
12.	Emergency Preparedness Program	2.13	0.02	9,126	2.84	0.03	11,652	825,584	794,856	3.87%
13.	Mosquito Control	16.03	0.16	68,614	15.46	0.15	63,310	139,539	138,483	0.76%
14.	Television	-	-	-	(0.10)	(0.00)	(403)	-	-	#DIV/0!
15.	Valley Connector Transit Service	3.56	0.04	15,255	3.54	0.04	14,508	35,532	33,784	5.17%
16.	Search and Rescue Grants-in-aid	0.99	0.01	4,250	1.04	0.01	4,247	19,570	19,570	0.00%
17.	Clearwater & District Highway Rescue Service	1.51	0.02	6,446	1.56	0.02	6,399	19,395	19,395	0.00%
18.	Septage Disposal Service	-	-	-	1.76	0.02	7,198	59,321	455,340	-86.97%
	Total =	\$ 115.00	\$ 1.15	\$ 492,339	\$ 132.74	\$ 1.33	\$ 543,677	\$ 28,755,837	\$ 30,632,054	-6.13%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018			
District of Barriere										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 20.95	\$ 0.21	\$ 52,467	\$ 22.15	\$ 0.22	\$ 50,678	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.50	0.06	16,275	7.34	0.07	16,785	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	1.51	0.02	3,782	1.53	0.02	3,490	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	2,100	0.72	0.01	1,654	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	198	0.08	0.00	192	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	490	0.41	0.00	927	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	170	0.09	0.00	203	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.11	0.00	244	42,750	75,000	-43.00%
		\$ 30.13	\$ 0.30	\$ 75,482	\$ 32.42	\$ 0.32	\$ 74,173	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
9.	E-911	4.46	0.04	11,170	4.72	0.05	10,804	763,519	911,492	-16.23%
10.	Solid Waste Management	55.96	0.56	140,161	69.30	0.69	158,563	11,463,911	12,675,105	-9.56%
11.	Crime Stoppers Program	0.18	0.00	456	0.24	0.00	555	25,675	25,750	-0.29%
12.	Emergency Preparedness Program	2.13	0.02	5,338	2.84	0.03	6,509	825,584	794,856	3.87%
13.	Mosquito Control	12.66	0.13	31,712	12.38	0.12	28,330	134,710	135,533	-0.61%
14.	Television	-	-	-	(0.01)	(0.00)	(13)	-	-	#DIV/0!
15.	Valley Connector Transit Service	3.41	0.03	8,530	3.55	0.04	8,112	35,532	33,784	5.17%
16.	Search and Rescue Grants-in-aid	1.30	0.01	3,256	1.36	0.01	3,109	19,570	19,570	0.00%
17.	Septage Disposal Service	-	-	-	-	-	-	-	16,240	-100.00%
	Total =	\$ 110.23	\$ 1.10	\$ 276,105	\$ 126.80	\$ 1.27	\$ 290,142	\$ 28,672,292	\$ 30,170,609	-4.97%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018			
Village of Lytton										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 21.05	\$ 0.21	\$ 8,911	\$ 21.91	\$ 0.22	\$ 9,613	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.52	0.07	2,759	7.32	0.07	3,211	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	1.51	0.02	638	1.52	0.02	668	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	354	0.72	0.01	316	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	33	0.08	0.00	37	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	83	0.40	0.00	177	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	29	0.09	0.00	39	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.11	0.00	47	42,750	75,000	-43.00%
		\$ 30.26	\$ 0.30	\$ 12,807	\$ 32.16	\$ 0.32	\$ 14,108	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
9.	E-911	4.46	0.04	1,888	4.72	0.05	2,070	763,519	911,492	-16.23%
10.	Solid Waste Management	56.13	0.56	23,761	69.26	0.69	30,385	11,463,911	12,675,105	-9.56%
11.	Crime Stoppers Program	0.18	0.00	77	0.24	0.00	106	25,675	25,750	-0.29%
12.	Gold Country Communities Grant in aid	2.09	0.02	886	1.93	0.02	845	97,999	87,035	12.60%
13.	Television	3.53	0.04	1,495	3.51	0.04	1,542	8,472	8,472	0.00%
14.	Emergency Preparedness Program	2.13	0.02	903	2.84	0.03	1,247	825,584	794,856	3.87%
	Total =	\$ 98.79	\$ 0.99	\$ 41,817	\$ 114.66	\$ 1.15	\$ 50,303	\$ 28,588,951	\$ 30,060,989	-4.90%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018			
Village of Clinton										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 20.95	\$ 0.21	\$ 20,007	\$ 22.11	\$ 0.22	\$ 20,030	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.49	0.06	6,202	7.33	0.07	6,643	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	1.51	0.02	1,441	1.52	0.02	1,381	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	800	0.72	0.01	655	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	76	0.08	0.00	76	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	187	0.41	0.00	367	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	65	0.09	0.00	80	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.11	0.00	96	42,750	75,000	-43.00%
		\$ 30.14	\$ 0.30	\$ 28,778	\$ 32.38	\$ 0.32	\$ 29,328	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
9.	E-911	4.46	0.04	4,256	4.72	0.05	4,276	763,519	911,492	-16.23%
10.	Solid Waste Management	55.96	0.56	53,437	69.29	0.69	62,760	11,463,911	12,675,105	-9.56%
11.	Crime Stoppers Program	0.18	0.00	174	0.24	0.00	219	25,675	25,750	-0.29%
12.	Gold Country Communities Grant in aid	2.09	0.02	1,998	1.93	0.02	1,744	97,999	87,035	12.60%
13.	Cemeteries	1.39	0.01	1,330	1.40	0.01	1,271	26,523	10,300	157.50%
14.	Emergency Preparedness Program	2.13	0.02	2,034	2.84	0.03	2,576	825,584	794,856	3.87%
	Total =	\$ 96.35	\$ 0.96	\$ 92,007	\$ 112.80	\$ 1.13	\$ 102,174	\$ 28,607,002	\$ 30,062,817	-4.84%

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Village of Chase										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 20.96	\$ 0.21	\$ 100,948	\$ 22.14	\$ 0.22	\$ 101,623	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.50	0.07	31,317	7.33	0.07	33,659	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	1.51	0.02	7,272	1.52	0.02	6,999	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	4,038	0.72	0.01	3,316	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	381	0.08	0.00	386	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	943	0.40	0.00	1,858	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	327	0.09	0.00	407	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.11	0.00	488	42,750	75,000	-43.00%
		\$ 30.16	\$ 0.30	\$ 145,226	\$ 32.40	\$ 0.32	\$ 148,736	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
8.	E-911	4.46	0.04	21,474	4.72	0.05	21,674	763,519	911,492	-16.23%
9.	Solid Waste Management	55.97	0.56	269,548	69.30	0.69	318,084	11,463,911	12,675,105	-9.56%
11.	Crime Stoppers Program	0.18	0.00	877	0.24	0.00	1,111	25,675	25,750	-0.29%
12.	Mosquito Control - South	0.58	0.01	2,782	0.58	0.01	2,683	202,005	191,872	5.28%
13.	Emergency Preparedness Program	2.13	0.02	10,263	2.84	0.03	13,058	825,584	794,856	3.87%
14.	Cemeteries	0.42	0.00	2,045	0.33	0.00	1,532	15,210	6,680	127.69%
15.	Thompson River Watershed Management	0.25	0.00	1,187	0.26	0.00	1,207	55,208	55,208	0.00%
	Total =	\$ 94.15	\$ 0.94	\$ 453,402	\$ 110.69	\$ 1.11	\$ 508,085	\$ 28,754,903	\$ 30,219,242	-4.85%

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		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018			
Village of Cache Creek										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 21.04	\$ 0.21	\$ 29,983	\$ 22.12	\$ 0.22	\$ 29,645	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.53	0.07	9,302	7.34	0.07	9,832	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	1.51	0.02	2,151	1.53	0.02	2,044	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	1,195	0.72	0.01	969	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	113	0.08	0.00	113	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	279	0.41	0.00	543	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	97	0.09	0.00	119	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.11	0.00	142	42,750	75,000	-43.00%
		\$ 30.26	\$ 0.30	\$ 43,120	\$ 32.39	\$ 0.32	\$ 43,407	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
8.	E-911	4.46	0.04	6,357	4.72	0.05	6,327	763,519	911,492	-16.23%
9.	Solid Waste Management	56.26	0.56	80,180	69.29	0.69	92,851	11,463,911	12,675,105	-9.56%
11.	Emergency Preparedness Program	2.13	0.02	3,038	2.84	0.03	3,812	825,584	794,856	3.87%
12.	Gold Country Communities Grant in aid	2.09	0.02	2,983	1.93	0.02	2,581	97,999	87,035	12.60%
13.	Crime Stoppers Program	0.18	0.00	260	0.24	0.00	324	25,675	25,750	-0.29%
	Total =	\$ 95.39	\$ 0.95	\$ 135,938	\$ 111.42	\$ 1.11	\$ 149,302	\$ 28,580,479	\$ 30,052,517	-4.90%

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Village of Ashcroft										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 20.98	\$ 0.21	44,679	\$ 22.13	\$ 0.22	\$ 45,937	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.51	0.07	13,868	7.33	0.07	15,213	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	1.51	0.02	3,217	1.52	0.02	3,163	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	1,787	0.72	0.01	1,499	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	169	0.08	0.00	174	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	417	0.40	0.00	840	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	145	0.09	0.00	184	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.11	0.00	221	42,750	75,000	-43.00%
		\$ 30.18	\$ 0.30	\$ 64,282	\$ 32.38	\$ 0.32	\$ 67,231	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
9.	E-911	4.46	0.04	9,495	4.72	0.05	9,804	763,519	911,492	-16.23%
10.	Solid Waste Management	55.96	0.56	119,184	69.31	0.69	143,886	11,463,911	12,675,105	-9.56%
11.	Emergency Preparedness Program	2.13	0.02	4,538	2.84	0.03	5,905	825,584	794,856	3.87%
12.	Gold Country Communities Grant in aid	2.09	0.02	4,458	1.93	0.02	3,998	97,999	87,035	12.60%
13.	Crime Stoppers Program	0.18	0.00	388	0.24	0.00	502	25,675	25,750	-0.29%
14.	Thompson River Watershed Management	0.25	0.00	524	0.26	0.00	546	55,208	55,208	0.00%
	Total =	\$ 95.26	\$ 0.95	\$ 202,869	\$ 111.69	\$ 1.12	\$ 231,872	\$ 28,635,687	\$ 30,107,725	-4.89%

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Sun Peaks Mountain Resort Municipality										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 20.98	\$ 0.21	\$ 183,046	\$ 22.09	\$ 0.22	\$ 155,368	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.51	0.07	56,767	7.33	0.07	51,551	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	1.51	0.02	13,177	1.52	0.02	10,719	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	7,317	0.72	0.01	5,079	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	691	0.08	0.00	591	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	1,708	0.40	0.00	2,846	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	593	0.09	0.00	624	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.11	0.00	748	42,750	75,000	-43.00%
		\$ 30.17	\$ 0.30	\$ 263,299	\$ 32.35	\$ 0.32	\$ 227,526	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
9.	E-911	4.46	0.04	38,904	4.72	0.05	33,207	763,519	911,492	-16.23%
10.	Solid Waste Management	56.01	0.56	488,737	69.30	0.69	487,340	11,463,911	12,675,105	-9.56%
11.	Mosquito Control - South	0.58	0.01	5,041	0.58	0.01	4,110	202,005	191,872	5.28%
12.	Crime Stoppers Program	0.18	0.00	1,589	0.24	0.00	1,702	25,675	25,750	-0.29%
	Total =	\$ 91.40	\$ 0.91	\$ 797,570	\$ 107.20	\$ 1.07	\$ 753,885	\$ 27,858,901	\$ 29,362,498	-5.12%

Thompson Nicola Regional District
2019 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2019	Budget 2018	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018			
District of Logan Lake										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 20.96	\$ 0.21	\$ 151,171	\$ 22.13	\$ 0.22	\$ 155,706	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.50	0.07	46,899	7.33	0.07	51,573	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	1.51	0.02	10,889	1.52	0.02	10,724	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	6,047	0.72	0.01	5,081	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	571	0.08	0.00	591	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	1,411	0.40	0.00	2,848	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	491	0.09	0.00	624	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.11	0.00	748	42,750	75,000	-43.00%
		\$ 30.16	\$ 0.30	\$ 217,479	\$ 32.40	\$ 0.32	\$ 227,895	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
9.	E-911	4.46	0.04	32,153	4.72	0.05	33,217	763,519	911,492	-16.23%
10.	Solid Waste Management	55.96	0.56	403,512	69.30	0.69	487,488	11,463,911	12,675,105	-9.56%
11.	Crime Stoppers Program	0.18	0.00	1,313	0.24	0.00	1,702	25,675	25,750	-0.29%
12.	Mosquito Control - South	0.58	0.01	4,166	0.58	0.01	4,111	202,005	191,872	5.28%
	Total =	\$ 91.34	\$ 0.91	\$ 658,623	\$ 107.24	\$ 1.07	\$ 754,413	\$ 27,858,901	\$ 29,362,498	-5.12%