

**Thompson Nicola Regional District
2018 Tax Requisition**

#	Service	Residential Rates			Residential Rates			Budget 2018	Budget 2017	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2018	Tax on \$100,000	Cost per \$1,000	Requisition 2017			
Electoral Area "A"										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 22.15	\$ 0.22	\$ 63,298	\$ 23.94	\$ 0.24	\$ 65,685	\$ 9,020,844	\$ 8,846,064	1.98%
2.	General Government Services	7.33	0.07	20,948	6.81	0.07	18,679	4,238,017	3,806,864	11.33%
3.	Environmental Planning and Zoning	9.75	0.10	27,857	11.01	0.11	30,205	1,447,699	1,446,188	0.10%
4.	Film Commission	0.72	0.01	2,064	0.77	0.01	2,123	327,885	291,739	12.39%
5.	Fraser Basin	0.08	0.00	240	0.10	0.00	280	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.40	0.00	1,157	0.39	0.00	1,061	158,634	158,248	0.24%
7.	Regional Parks	0.09	0.00	253	0.15	0.00	423	250,200	255,200	-1.96%
8.	Regional Solid Waste Management Plan	0.11	0.00	304	0.36	0.00	983	75,000	155,000	-51.61%
		\$ 40.63	\$ 0.41	\$ 116,121	\$ 43.53	\$ 0.44	\$ 119,439	\$ 15,558,279	\$ 14,932,451	4.19%
Local Services: (Specific Participants)										
<u>Common Services:</u>										
9.	E-911	4.72	0.05	13,498	4.80	0.05	13,167	911,492	726,893	25.40%
10.	Solid Waste Management	69.31	0.69	198,093	75.91	0.76	208,268	12,675,105	13,247,082	-4.32%
11.	Noxious Weed Control	4.93	0.05	14,097	3.80	0.04	10,436	618,548	292,772	111.27%
12.	Building Standard	4.37	0.04	12,485	3.50	0.04	9,612	1,073,026	975,736	9.97%
13.	Electoral Area Administration	11.70	0.12	33,428	8.42	0.08	23,094	6,935,519	3,188,666	117.51%
14.	Crime Stoppers Program	0.24	0.00	692	0.20	0.00	555	25,750	20,600	25.00%
15.	Emergency Preparedness Program	2.84	0.03	8,131	2.19	0.02	6,003	794,856	702,030	13.22%
		\$ 98.11	\$ 0.98	\$ 280,424	\$ 98.82	\$ 0.99	\$ 271,135	\$ 23,034,296	\$ 19,109,896	20.54%
<u>Electoral Area Services:</u>										
16.	Mosquito Control Area A	15.46	0.15	44,174	18.70	0.19	51,308	138,483	142,851	-3.06%
17.	Community Parks	35.07	0.35	100,237	42.14	0.42	115,622	137,930	229,671	-39.94%
18.	Television	(0.10)	(0.00)	(282)	(0.02)	(0.00)	(61)	-	-	#DIV/0!
19.	Search and Rescue Grants-in-aid	1.04	0.01	2,963	1.10	0.01	3,027	19,570	19,570	0.00%
20.	Clearwater & District Highway Rescue Service	1.56	0.02	4,465	1.63	0.02	4,461	19,395	19,395	0.00%
21.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	21.06	0.21	60,184	23.96	0.24	65,746	61,875	67,875	-8.84%
22.	Cemeteries	2.13	0.02	6,077	2.21	0.02	6,077	6,077	6,077	0.00%
23.	Economic Development & Tourism	8.84	0.09	25,281	5.63	0.06	15,458	71,228	85,831	-17.01%
24.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!
		\$ 85.05	\$ 0.85	\$ 243,099	\$ 95.36	\$ 0.95	\$ 261,638	\$ 454,558	\$ 563,052	-19.27%
	Total =	\$ 223.79	\$ 2.24	\$ 639,644	\$ 237.72	\$ 2.38	\$ 652,212	\$ 39,047,133	\$ 34,605,399	12.84%
Local Area Services tax requisition - Details on Attached page				\$ 545,672				\$ 536,178		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,185,316				\$ 1,188,390		

**Thompson Nicola Regional District
2018 Tax Requisition**

#	Service	Residential Rates			Residential Rates			Budget 2018	Budget 2017	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2018	Tax on \$100,000	Cost per \$1,000	Requisition 2017				
Electoral Area "B"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 22.14	\$ 0.22	\$ 120,920	\$ 23.88	\$ 0.24	\$ 128,529	\$ 9,020,844	\$ 8,846,064	1.98%	
2.	General Government Services	7.33	0.07	40,036	6.82	0.07	36,725	4,238,017	3,806,864	11.33%	
3.	Environmental Planning and Zoning	9.75	0.10	53,230	11.03	0.11	59,382	1,447,699	1,446,188	0.10%	
4.	Film Commission	0.72	0.01	3,945	0.78	0.01	4,174	327,885	291,739	12.39%	
5.	Fraser Basin	0.08	0.00	459	0.10	0.00	548	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.40	0.00	2,211	0.39	0.00	2,085	158,634	158,248	0.24%	
7.	Regional Parks	0.09	0.00	484	0.15	0.00	832	250,200	255,200	-1.96%	
8.	Regional Solid Waste Management Plan	0.20	0.00	581	0.70	0.01	1,934	75,000	155,000	-51.61%	
		\$ 40.73	\$ 0.41	\$ 221,866	\$ 43.86	\$ 0.44	\$ 234,209	\$ 15,558,279	\$ 14,932,451	4.19%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.72	0.05	25,785	4.81	0.05	25,880	911,492	726,893	25.40%	
10.	Solid Waste Management	69.30	0.69	378,411	75.72	0.76	407,561	12,675,105	13,247,082	-4.32%	
11.	Noxious Weed Control	4.93	0.05	26,930	3.81	0.04	20,518	618,548	292,772	111.27%	
12.	Building Standard	4.37	0.04	23,849	3.51	0.04	18,896	1,073,026	975,736	9.97%	
13.	Electoral Area Administration	11.69	0.12	63,857	8.43	0.08	45,403	6,935,519	3,188,666	117.51%	
14.	Crime Stoppers Program	0.24	0.00	1,321	0.20	0.00	1,091	25,750	20,600	25.00%	
15.	Emergency Preparedness Program	2.84	0.03	15,534	2.19	0.02	11,801	794,856	702,030	13.22%	
		\$ 98.10	\$ 0.98	\$ 535,687	\$ 98.68	\$ 0.99	\$ 531,150	\$ 23,034,296	\$ 19,109,896	20.54%	
<u>Electoral Area Services:</u>											
16.	Septage Disposal Service	0.13	0.00	714	0.13	0.00	716	25,753	25,753	0.00%	
17.	Television	1.79	0.02	9,759	1.07	0.01	5,752	15,229	7,996	90.46%	
18.	Community Parks	17.14	0.17	93,572	24.43	0.24	131,502	266,094	258,420	2.97%	
19.	Community Halls	7.39	0.07	40,353	15.98	0.16	86,037	97,205	93,832	3.59%	
20.	Clearwater & District Highway Rescue Service	1.56	0.02	8,531	1.63	0.02	8,770	19,395	19,395	0.00%	
21.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	7.54	0.08	41,162	8.52	0.09	45,857	42,875	42,875	0.00%	
22.	Cemeteries	3.55	0.04	19,388	7.33	0.07	39,456	101,805	92,754	9.76%	
23.	Valley Connector Transit Service	0.70	0.01	3,833	0.68	0.01	3,658	33,784	32,112	5.21%	
24.	Economic Development & Tourism	11.82	0.12	64,563	8.65	0.09	46,535	85,637	66,371	29.03%	
25.	Search and Rescue Grants-in-aid	0.38	0.00	2,060	0.38	0.00	2,060	19,570	19,570	0.00%	
26.	Alternative Waste Collection	18.45	0.18	100,751	18.64	0.19	100,336	122,964	116,849	5.23%	
		\$ 70.44	\$ 0.70	\$ 384,686	\$ 87.44	\$ 0.87	\$ 470,679	\$ 830,311	\$ 692,623	19.88%	
	Total =	\$ 209.27	\$ 2.09	\$ 1,142,239	\$ 229.98	\$ 2.30	\$ 1,236,038	\$ 39,422,886	\$ 34,734,970	13.50%	
Local Area Services tax requisition - Details on Attached page				\$ 43,936				\$ 44,357			
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,186,175				\$ 1,280,395			

**Thompson Nicola Regional District
2018 Tax Requisition**

#	Service	Residential Rates			Residential Rates			Budget 2018	Budget 2017	%	
		Tax on \$100,000	Cost per \$1,000	Requisition 2018	Tax on \$100,000	Cost per \$1,000	Requisition 2017				Change
Electoral Area "E"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 22.12	\$ 0.22	\$ 147,225	\$ 23.95	\$ 0.24	\$ 165,732	\$ 9,020,844	\$ 8,846,064	1.98%	
2.	General Government Services	7.33	0.07	48,783	6.81	0.07	47,111	4,238,017	3,806,864	11.33%	
3.	Environmental Planning and Zoning	9.75	0.10	64,873	11.01	0.11	76,162	1,447,699	1,446,188	0.10%	
4.	Film Commission	0.72	0.01	4,807	0.77	0.01	5,355	327,885	291,739	12.39%	
5.	Fraser Basin	0.08	0.00	559	0.10	0.00	703	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.40	0.00	2,693	0.39	0.00	2,675	158,634	158,248	0.24%	
7.	Regional Parks	0.09	0.00	590	0.15	0.00	1,068	250,200	255,200	-1.96%	
8.	Regional Solid Waste Management Plan	0.25	0.00	708	0.90	0.01	2,480	75,000	155,000	-51.61%	
		\$ 40.74	\$ 0.41	\$ 270,238	\$ 44.09	\$ 0.44	\$ 301,286	\$ 15,558,279	\$ 14,932,451	4.19%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.72	0.05	31,428	4.80	0.05	33,187	911,492	726,893	25.40%	
10.	Solid Waste Management	69.29	0.69	461,233	75.89	0.76	525,072	12,675,105	13,247,082	-4.32%	
11.	Noxious Weed Control	4.93	0.05	32,825	3.80	0.04	26,314	618,548	292,772	111.27%	
12.	Building Standard	4.37	0.04	29,070	3.50	0.04	24,235	1,073,026	975,736	9.97%	
13.	Electoral Area Administration	11.69	0.12	77,836	8.42	0.08	58,230	6,935,519	3,188,666	117.51%	
14.	Emergency Preparedness Program	2.84	0.03	18,935	2.19	0.02	15,135	794,856	702,030	13.22%	
15.	Crime Stoppers Program	0.24	0.00	1,610	0.20	0.00	1,400	25,750	20,600	25.00%	
		\$ 98.09	\$ 0.98	\$ 652,937	\$ 98.80	\$ 0.99	\$ 683,573	\$ 23,034,296	\$ 19,109,896	20.54%	
<u>Electoral Area Services:</u>											
16.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	13.33	0.13	88,725	16.05	0.16	111,060	90,375	112,875	-19.93%	
17.	Economic Development & Tourism	-	-	-	2.19	0.02	15,140	54,119	75,514	-28.33%	
18.	Gold Country Grant-In-Aid	1.93	0.02	12,821	1.95	0.02	13,465	87,035	87,035	0.00%	
		\$ 15.26	\$ 0.15	\$ 101,546	\$ 20.19	\$ 0.20	\$ 139,665	\$ 231,529	\$ 153,215	51.11%	
	Total =	\$ 154.09	\$ 1.54	\$ 1,024,721	\$ 163.08	\$ 1.63	\$ 1,124,524	\$ 38,824,104	\$ 34,195,562	13.54%	
Local Area Services tax requisition - Details on Attached page				\$ 197,914				\$ 186,843			
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,222,635				\$ 1,311,367			

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2018 Tax Requisition**

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		Tax on \$100,000	Cost per \$1,000	Requisition 2018	Tax on \$100,000	Cost per \$1,000	Requisition 2017				
Electoral Area "I"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 22.15	\$ 0.22	\$ 102,626	\$ 23.95	\$ 0.24	\$ 108,013	\$ 9,020,844	\$ 8,846,064	1.98%	
2.	General Government Services	7.33	0.07	33,969	6.81	0.07	30,697	4,238,017	3,806,864	11.33%	
3.	Environmental Planning and Zoning	9.75	0.10	45,156	11.01	0.11	49,637	1,447,699	1,446,188	0.10%	
4.	Film Commission	0.72	0.01	3,347	0.77	0.01	3,489	327,885	291,739	12.39%	
5.	Fraser Basin	0.08	0.00	389	0.10	0.00	458	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.40	0.00	1,876	0.39	0.00	1,743	158,634	158,248	0.24%	
7.	Regional Parks	0.09	0.00	411	0.15	0.00	696	250,200	255,200	-1.96%	
8.	Regional Solid Waste Management Plan	0.17	0.00	493	0.59	0.01	1,616	75,000	155,000	-51.61%	
		\$ 40.71	\$ 0.41	\$ 188,267	\$ 43.76	\$ 0.44	\$ 196,349	\$ 15,558,279	\$ 14,932,451	4.19%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.72	0.05	21,875	4.80	0.05	21,633	911,492	726,893	25.40%	
10.	Solid Waste Management	69.30	0.69	321,034	75.91	0.76	342,375	12,675,105	13,247,082	-4.32%	
11.	Noxious Weed Control	4.93	0.05	22,845	3.80	0.04	17,150	618,548	292,772	111.27%	
12.	Building Standard	4.37	0.04	20,231	3.50	0.04	15,795	1,073,026	975,736	9.97%	
13.	Electoral Area Administration	11.69	0.12	54,170	8.41	0.08	37,951	6,935,519	3,188,666	117.51%	
14.	Crime Stoppers Program	0.24	0.00	1,121	0.20	0.00	912	25,750	20,600	25.00%	
15.	Emergency Preparedness Program	2.84	0.03	13,176	2.19	0.02	9,865	794,856	702,030	13.22%	
		\$ 98.10	\$ 0.98	\$ 454,452	\$ 98.81	\$ 0.99	\$ 445,681	\$ 23,034,296	\$ 19,109,896	20.54%	
<u>Electoral Area Services:</u>											
16.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	8.40	0.08	38,925	14.27	0.14	64,384	44,875	64,875	-30.83%	
17.	Economic Development & Tourism	3.34	0.03	15,450	2.92	0.03	13,187	15,450	15,450	0.00%	
18.	Gold Country Communities Grant-In-Aid	1.93	0.02	8,922	1.95	0.02	8,776	87,035	87,035	0.00%	
19.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!	
20.	Dangerous Dog Control	0.26	0.00	1,220	0.54	0.01	2,438	145,058	144,270	0.55%	
		\$ 13.93	\$ 0.14	\$ 64,517	\$ 19.68	\$ 0.20	\$ 88,785	\$ 292,418	\$ 279,645	4.57%	
	Total =	\$ 152.74	\$ 1.53	\$ 707,236	\$ 162.26	\$ 1.62	\$ 730,815	\$ 38,884,993	\$ 34,321,992	13.29%	
Local Area Services tax requisition - Details on Attached page				\$ 145,806				\$ 143,633			
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 853,042				\$ 874,448			

**Thompson Nicola Regional District
2018 Tax Requisition**

#	Service	Residential Rates			Residential Rates			Budget 2018	Budget 2017	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2018	Tax on \$100,000	Cost per \$1,000	Requisition 2017				
Electoral Area "J"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 22.10	\$ 0.22	\$ 234,020	\$ 23.95	\$ 0.24	\$ 254,776	\$ 9,020,844	\$ 8,846,064	1.98%	
2.	General Government Services	7.33	0.07	77,615	6.81	0.07	72,413	4,238,017	3,806,864	11.33%	
3.	Environmental Planning and Zoning	9.75	0.10	103,219	11.01	0.11	117,078	1,447,699	1,446,188	0.10%	
4.	Film Commission	0.72	0.01	7,647	0.77	0.01	8,230	327,885	291,739	12.39%	
5.	Fraser Basin	0.08	0.00	888	0.10	0.00	1,081	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.40	0.00	4,286	0.39	0.00	4,111	158,634	158,248	0.24%	
7.	Regional Parks	0.09	0.00	939	0.15	0.00	1,641	250,200	255,200	-1.96%	
8.	Regional Solid Waste Management Plan	0.39	0.00	1,126	1.39	0.01	3,812	75,000	155,000	-51.61%	
		\$ 40.87	\$ 0.41	\$ 429,740	\$ 44.57	\$ 0.45	\$ 463,142	\$ 15,558,279	\$ 14,932,451	4.19%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.72	0.05	50,001	4.80	0.05	51,022	911,492	726,893	25.40%	
10.	Solid Waste Management	69.30	0.69	733,813	75.91	0.76	807,426	12,675,105	13,247,082	-4.32%	
11.	Noxious Weed Control	4.93	0.05	52,220	3.80	0.04	40,452	618,548	292,772	111.27%	
12.	Building Standard	4.37	0.04	46,247	3.50	0.04	37,255	1,073,026	975,736	9.97%	
13.	Electoral Area Administration	11.69	0.12	123,829	8.42	0.08	89,514	6,935,519	3,188,666	117.51%	
14.	Crime Stoppers Program	0.24	0.00	2,562	0.20	0.00	2,150	25,750	20,600	25.00%	
15.	Emergency Preparedness Program	2.84	0.03	30,121	2.19	0.02	23,267	794,856	702,030	13.22%	
		\$ 98.10	\$ 0.98	\$ 1,038,793	\$ 98.81	\$ 0.99	\$ 1,051,086	\$ 23,034,296	\$ 19,109,896	20.54%	
<u>Electoral Area Services:</u>											
16.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	0.25	0.00	2,640	3.38	0.03	35,956	12,875	42,875	-69.97%	
17.	Gold Country Communities Grant-In-Aid	1.93	0.02	20,396	1.95	0.02	20,697	87,035	87,035	0.00%	
18.	Economic Development & Tourism	(0.32)	(0.00)	(3,416)	0.01	0.00	139	50,150	59,450	-15.64%	
19.	Mosquito Control - South	0.58	0.01	6,187	0.70	0.01	7,411	191,872	191,358	0.27%	
20.	Critical Intersections - Street Lighting	(1.04)	(0.01)	(10,986)	-	-	-	-	-	#DIV/0!	
21.	Alternative Waste Collection	20.77	0.21	219,966	20.58	0.21	218,957	220,788	226,867	-2.68%	
22.	Community Parks	0.78	0.01	8,240	0.77	0.01	8,240	8,240	8,240	0.00%	
23.	Dangerous Dog Control	0.26	0.00	2,790	0.54	0.01	5,749	145,058	144,270	0.55%	
		\$ 23.21	\$ 0.23	\$ 245,817	\$ 27.94	\$ 0.28	\$ 297,149	\$ 716,018	\$ 716,747	-0.10%	
	Total =	\$ 162.18	\$ 1.62	\$ 1,714,350	\$ 171.32	\$ 1.70	\$ 1,811,377	\$ 39,308,593	\$ 34,759,094	13.09%	
Local Area Services tax requisition - Details on Attached page				\$ 524,850				\$ 519,352			
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 2,239,200				\$ 2,330,729			

**Thompson Nicola Regional District
2018 Tax Requisition**

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		Tax on \$100,000	Cost per \$1,000	Requisition 2018	Tax on \$100,000	Cost per \$1,000	Requisition 2017			
Electoral Area "L"										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 22.11	\$ 0.22	\$ 137,875	\$ 23.95	\$ 0.24	\$ 133,936	\$ 9,020,844	\$ 8,846,064	1.98%
2.	General Government Services	7.33	0.07	45,727	6.81	0.07	38,107	4,238,017	3,806,864	11.33%
3.	Environmental Planning and Zoning	9.75	0.10	60,794	11.02	0.11	61,599	1,447,699	1,446,188	0.10%
4.	Film Commission	0.72	0.01	4,504	0.77	0.01	4,331	327,885	291,739	12.39%
5.	Fraser Basin	0.08	0.00	524	0.10	0.00	569	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.40	0.00	2,525	0.39	0.00	2,164	158,634	158,248	0.24%
7.	Regional Parks	0.09	0.00	553	0.15	0.00	864	250,200	255,200	-1.96%
8.	Regional Solid Waste Management Plan	0.23	0.00	663	0.73	0.01	2,006	75,000	155,000	-51.61%
		\$ 40.72	\$ 0.41	\$ 253,165	\$ 43.93	\$ 0.44	\$ 243,576	\$ 15,558,279	\$ 14,932,451	4.19%
Local Services: (Specific Participants)										
<u>Common Services:</u>										
9.	E-911	4.72	0.05	29,453	4.80	0.05	26,843	911,492	726,893	25.40%
10.	Solid Waste Management	69.31	0.69	432,249	75.87	0.76	424,257	12,675,105	13,247,082	-4.32%
11.	Noxious Weed Control	4.93	0.05	30,759	3.81	0.04	21,282	618,548	292,772	111.27%
12.	Building Standard	4.37	0.04	27,240	3.50	0.04	19,600	1,073,026	975,736	9.97%
13.	Electoral Area Administration	11.69	0.12	72,936	8.42	0.08	47,093	6,935,519	3,188,666	117.51%
14.	Crime Stoppers Program	0.24	0.00	1,509	0.20	0.00	1,131	25,750	20,600	25.00%
15.	Emergency Preparedness Program	2.84	0.03	17,742	2.19	0.02	12,240	794,856	702,030	13.22%
		\$ 98.11	\$ 0.98	\$ 611,888	\$ 98.79	\$ 0.99	\$ 552,446	\$ 23,034,296	\$ 19,109,896	20.54%
<u>Electoral Area Services:</u>										
16.	Cemeteries	0.55	0.01	3,436	0.61	0.01	3,436	6,680	6,680	0.00%
17.	Mosquito Control - South	0.58	0.01	3,644	0.70	0.01	3,899	191,872	191,358	0.27%
18.	Economic Development & Tourism	-	-	-	0.13	0.00	709	78,205	80,150	-2.43%
19.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	5.45	0.05	33,993	15.85	0.16	88,648	35,875	95,875	-62.58%
20.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!
23.	Community Parks	0.11	0.00	655	0.11	0.00	610	850	850	0.00%
		\$ 6.69	\$ 0.07	\$ 41,728	\$ 17.40	\$ 0.17	\$ 97,302	\$ 313,482	\$ 262,700	19.33%
	Total =	\$ 145.52	\$ 1.45	\$ 906,781	\$ 160.12	\$ 1.60	\$ 893,324	\$ 38,906,057	\$ 34,305,047	13.41%
Local Area Services tax requisition - Details on Attached page				\$ 115,800				\$ 110,730		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,022,581				\$ 1,004,054		

**Thompson Nicola Regional District
2018 Tax Requisition**

#	Service	Residential Rates			Residential Rates			Budget 2018	Budget 2017	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2018	Tax on \$100,000	Cost per \$1,000	Requisition 2017			
Electoral Area "M"										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 22.98	\$ 0.23	\$ 156,503	\$ 24.88	\$ 0.25	\$ 164,382	\$ 9,020,844	\$ 8,846,064	1.98%
2.	General Government Services	7.62	0.08	51,906	7.08	0.07	46,765	4,238,017	3,806,864	11.33%
3.	Environmental Planning and Zoning	10.14	0.10	69,019	11.44	0.11	75,595	1,447,699	1,446,188	0.10%
4.	Film Commission	0.75	0.01	5,114	0.80	0.01	5,315	327,885	291,739	12.39%
5.	Fraser Basin	0.09	0.00	595	0.11	0.00	698	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.42	0.00	2,866	0.40	0.00	2,655	158,634	158,248	0.24%
7.	Regional Parks	0.09	0.00	628	0.16	0.00	1,060	250,200	255,200	-1.96%
8.	Regional Solid Waste Management Plan	0.26	0.00	753	0.90	0.01	2,462	75,000	155,000	-51.61%
		\$ 42.36	\$ 0.42	\$ 287,384	\$ 45.77	\$ 0.46	\$ 298,932	\$ 15,558,279	\$ 14,932,451	4.19%
Local Services: (Specific Participants)										
<u>Common Services:</u>										
9.	E-911	4.91	0.05	33,438	4.99	0.05	32,942	911,492	726,893	25.40%
10.	Solid Waste Management	72.07	0.72	490,733	78.81	0.79	520,665	12,675,105	13,247,082	-4.32%
11.	Noxious Weed Control	5.13	0.05	34,923	3.95	0.04	26,116	618,548	292,772	111.27%
12.	Building Standard	4.54	0.05	30,928	3.64	0.04	24,052	1,073,026	975,736	9.97%
13.	Electoral Area Administration	12.16	0.12	82,811	8.75	0.09	57,790	6,935,519	3,188,666	117.51%
14.	Crime Stoppers Program	0.25	0.00	1,713	0.21	0.00	1,388	25,750	20,600	25.00%
15.	Emergency Preparedness Program	2.96	0.03	20,142	2.27	0.02	15,023	794,856	702,030	13.22%
		\$ 102.02	\$ 1.02	\$ 694,688	\$ 102.62	\$ 1.03	\$ 677,976	\$ 23,034,296	\$ 19,109,896	20.54%
<u>Electoral Area Services:</u>										
16.	Mosquito Control - Nicola Valley	7.34	0.07	49,952	7.24	0.07	47,854	107,115	100,355	6.74%
17.	Nicola Valley Aquatic Centre Grant-In-Aid	14.98	0.15	101,992	15.15	0.15	100,095	188,654	185,622	1.63%
18.	Economic Development & Tourism	1.06	0.01	7,242	7.20	0.07	47,577	50,150	61,459	-18.40%
19.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	10.37	0.10	70,618	10.07	0.10	66,511	76,375	75,875	0.66%
20.	Gold Country Communities Grant-In-Aid	2.00	0.02	13,639	2.02	0.02	13,363	87,035	87,035	0.00%
21.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!
22.	Dangerous Dog Control	0.27	0.00	1,865	0.56	0.01	3,712	145,058	144,270	0.55%
		\$ 36.03	\$ 0.36	\$ 245,308	\$ 42.25	\$ 0.42	\$ 279,112	\$ 654,387	\$ 548,258	19.36%
	Total =	\$ 180.40	\$ 1.80	\$ 1,227,380	\$ 190.64	\$ 1.90	\$ 1,256,020	\$ 39,246,962	\$ 34,590,605	13.46%
Local Area Services tax requisition - Details on Attached page				\$ 137,445				\$ 132,261		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,364,825				\$ 1,388,281		

**Thompson Nicola Regional District
2018 Tax Requisition**

#	Service	Residential Rates			Residential Rates			Budget 2018	Budget 2017	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2018	Tax on \$100,000	Cost per \$1,000	Requisition 2017				
Electoral Area "N"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 23.30	\$ 0.23	\$ 133,205	\$ 25.19	\$ 0.25	\$ 139,405	\$ 9,020,844	\$ 8,846,064	1.98%	
2.	General Government Services	7.72	0.08	44,111	7.16	0.07	39,605	4,238,017	3,806,864	11.33%	
3.	Environmental Planning and Zoning	10.26	0.10	58,648	11.57	0.12	64,038	1,447,699	1,446,188	0.10%	
4.	Film Commission	0.76	0.01	4,346	0.81	0.01	4,501	327,885	291,739	12.39%	
5.	Fraser Basin	0.09	0.00	505	0.11	0.00	591	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.43	0.00	2,434	0.41	0.00	2,249	158,634	158,248	0.24%	
7.	Regional Parks	0.09	0.00	534	0.16	0.00	898	250,200	255,200	-1.96%	
8.	Regional Solid Waste Management Plan	0.22	0.00	640	0.76	0.01	2,085	75,000	155,000	-51.61%	
		\$ 42.87	\$ 0.43	\$ 244,423	\$ 46.17	\$ 0.46	\$ 253,372	\$ 15,558,279	\$ 14,932,451	4.19%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.97	0.05	28,413	5.04	0.05	27,908	911,492	726,893	25.40%	
10.	Solid Waste Management	72.94	0.73	416,983	79.83	0.80	441,720	12,675,105	13,247,082	-4.32%	
11.	Noxious Weed Control	5.19	0.05	29,671	4.00	0.04	22,126	618,548	292,772	111.27%	
12.	Building Standard	4.60	0.05	26,277	3.68	0.04	20,377	1,073,026	975,736	9.97%	
13.	Electoral Area Administration	12.31	0.12	70,358	8.85	0.09	48,962	6,935,519	3,188,666	117.51%	
14.	Crime Stoppers Program	0.25	0.00	1,456	0.21	0.00	1,176	25,750	20,600	25.00%	
15.	Emergency Preparedness Program	2.99	0.03	17,116	2.30	0.02	12,726	794,856	702,030	13.22%	
		\$ 103.25	\$ 1.03	\$ 590,274	\$ 103.91	\$ 1.04	\$ 574,995	\$ 23,034,296	\$ 19,109,896	20.54%	
<u>Electoral Area Services:</u>											
16.	Mosquito Control - Nicola Valley	6.23	0.06	42,444	6.14	0.06	40,544	107,115	100,355	6.74%	
17.	Nicola Valley Aquatic Centre Grant-In-Aid	15.16	0.15	86,662	15.33	0.15	84,803	188,654	185,622	1.63%	
18.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	4.85	0.05	27,725	5.15	0.05	28,511	32,875	37,875	-13.20%	
19.	Economic Development & Tourism	-	-	-	6.20	0.06	34,290	55,908	71,072	-21.34%	
20.	Gold Country Communities Grant-In-Aid	2.03	0.02	11,589	1.98	0.02	11,321	87,035	87,035	0.00%	
21.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!	
22.	Dangerous Dog Control	0.28	0.00	1,585	0.57	0.01	3,145	-	-	#DIV/0!	
23.	Alternative Waste Collection	3.26	0.03	18,625	2.52	0.03	13,928	25,511	28,894	-11.71%	
24.	Community Park	0.03	0.00	165	0.39	0.00	2,150	4,165	4,150	0.36%	
		\$ 31.84	\$ 0.32	\$ 188,795	\$ 38.35	\$ 0.38	\$ 218,692	\$ 501,263	\$ 436,621	14.81%	
	Total =	\$ 177.96	\$ 1.79	\$ 1,023,492	\$ 188.43	\$ 1.89	\$ 1,047,059	\$ 39,093,838	\$ 34,478,968	13.38%	
Local Area Services tax requisition - Details on Attached page				\$ 128,187				\$ 127,262			
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,151,679				\$ 1,174,321			

**Thompson Nicola Regional District
2018 Tax Requisition**

#	Service	Residential Rates			Residential Rates			Budget 2018	Budget 2017	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2018	Tax on \$100,000	Cost per \$1,000	Requisition 2017			
Electoral Area "O"										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 22.09	\$ 0.22	\$ 116,909	\$ 23.96	\$ 0.24	\$ 123,202	\$ 9,020,844	\$ 8,846,064	1.98%
2.	General Government Services	7.33	0.07	38,796	6.81	0.07	35,016	4,238,017	3,806,864	11.33%
3.	Environmental Planning and Zoning	9.75	0.10	51,589	11.01	0.11	56,603	1,447,699	1,446,188	0.10%
4.	Film Commission	0.72	0.01	3,823	0.77	0.01	3,980	327,885	291,739	12.39%
5.	Fraser Basin	0.08	0.00	444	0.10	0.00	523	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.40	0.00	2,142	0.39	0.00	1,988	158,634	158,248	0.24%
7.	Regional Parks	0.09	0.00	469	0.15	0.00	794	250,200	255,200	-1.96%
8.	Regional Solid Waste Management Plan	0.20	0.00	563	0.67	0.01	1,844	75,000	155,000	-51.61%
		\$ 40.66	\$ 0.41	\$ 214,735	\$ 43.87	\$ 0.44	\$ 223,950	\$ 15,558,279	\$ 14,932,451	4.19%
Local Services: (Specific Participants)										
<u>Common Services:</u>										
9.	E-911	4.72	0.05	24,996	4.80	0.05	24,663	911,492	726,893	25.40%
10.	Solid Waste Management	69.31	0.69	366,833	75.90	0.76	390,270	12,675,105	13,247,082	-4.32%
11.	Noxious Weed Control	4.93	0.05	26,103	3.80	0.04	19,556	618,548	292,772	111.27%
12.	Building Standard	4.37	0.04	23,117	3.50	0.04	18,010	1,073,026	975,736	9.97%
13.	Electoral Area Administration	11.69	0.12	61,896	8.42	0.08	43,273	6,935,519	3,188,666	117.51%
14.	Crime Stoppers Program	0.24	0.00	1,281	0.20	0.00	1,039	25,750	20,600	25.00%
15.	Emergency Preparedness Program	2.84	0.03	15,056	2.19	0.02	11,248	794,856	702,030	13.22%
		\$ 98.11	\$ 0.98	\$ 519,282	\$ 98.80	\$ 0.99	\$ 508,059	\$ 23,034,296	\$ 19,109,896	20.54%
<u>Electoral Area Services:</u>										
16.	Mosquito Control - North	12.38	0.12	65,531	13.15	0.13	67,622	135,533	142,851	-5.12%
17.	Television	(0.01)	(0.00)	(29)	(0.04)	(0.00)	(189)	-	-	#DIV/0!
18.	Cemeteries	1.35	0.01	7,124	1.46	0.01	7,519	14,558	14,523	0.24%
19.	Search and Rescue Grants-in-aid	1.36	0.01	7,191	1.41	0.01	7,227	19,570	19,570	0.00%
20.	Community Parks	0.36	0.00	1,887	1.62	0.02	8,310	12,600	12,824	-1.75%
21.	Septage Disposal Service	-	-	-	-	-	-	16,240	16,390	-0.92%
22.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	3.19	0.03	16,875	9.02	0.09	46,356	28,375	48,875	-41.94%
23.	Economic Development & Tourism	2.83	0.03	15,000	0.25	0.00	1,281	80,280	70,150	14.44%
24.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!
25.	Dangerous Dog	0.26	0.00	1,395	0.54	0.01	2,779	145,058	144,270	0.55%
		\$ 21.72	\$ 0.22	\$ 114,974	\$ 27.40	\$ 0.27	\$ 140,905	\$ 452,214	\$ 411,077	10.01%
	Total =	\$ 160.49	\$ 1.60	\$ 848,991	\$ 170.07	\$ 1.70	\$ 872,914	\$ 39,044,789	\$ 34,453,424	13.33%
Local Area Services tax requisition - Details on Attached page				\$ 111,952				\$ 113,185		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 960,943				\$ 986,099		

**Thompson Nicola Regional District
2018 Tax Requisition**

#	Service	Residential Rates			Residential Rates			Budget 2018	Budget 2017	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2018	Tax on \$100,000	Cost per \$1,000	Requisition 2017				
Electoral Area "P"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 22.12	\$ 0.22	\$ 208,855	\$ 23.96	\$ 0.24	\$ 205,159	\$ 9,020,844	\$ 8,846,064	1.98%	
2.	General Government Services	7.33	0.07	69,200	6.80	0.07	58,266	4,238,017	3,806,864	11.33%	
3.	Environmental Planning and Zoning	9.75	0.10	92,020	11.00	0.11	94,201	1,447,699	1,446,188	0.10%	
4.	Film Commission	0.72	0.01	6,818	0.77	0.01	6,622	327,885	291,739	12.39%	
5.	Fraser Basin	0.08	0.00	793	0.10	0.00	870	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.40	0.00	3,821	0.39	0.00	3,308	158,634	158,248	0.24%	
7.	Regional Parks	0.09	0.00	837	0.15	0.00	1,321	250,200	255,200	-1.96%	
8.	Regional Solid Waste Management Plan	0.35	0.00	1,004	1.12	0.01	3,069	75,000	155,000	-51.61%	
		\$ 40.85	\$ 0.41	\$ 383,348	\$ 44.30	\$ 0.44	\$ 372,816	\$ 15,558,279	\$ 14,932,451	4.19%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.72	0.05	44,579	4.79	0.05	41,046	911,492	726,893	25.40%	
10.	Solid Waste Management	69.30	0.69	654,233	75.95	0.76	650,304	12,675,105	13,247,082	-4.32%	
11.	Noxious Weed Control	4.93	0.05	46,562	3.80	0.04	32,542	618,548	292,772	111.27%	
12.	Building Standard	4.37	0.04	41,235	3.50	0.03	29,969	1,073,026	975,736	9.97%	
13.	Electoral Area Administration	11.69	0.12	110,407	8.41	0.08	72,009	6,935,519	3,188,666	117.51%	
14.	Crime Stoppers Program	0.24	0.00	2,284	0.20	0.00	1,730	25,750	20,600	25.00%	
15.	Emergency Preparedness Program	2.85	0.03	26,860	2.19	0.02	18,720	794,856	702,030	13.22%	
		\$ 98.10	\$ 0.98	\$ 926,160	\$ 98.84	\$ 0.99	\$ 846,320	\$ 23,034,296	\$ 19,109,896	20.54%	
<u>Electoral Area Services:</u>											
16.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	4.37	0.04	41,219	11.01	0.11	94,307	42,875	95,875	-55.28%	
17.	Economic Development & Tourism	-	-	-	0.31	0.00	2,678	17,749	25,151	-29.43%	
18.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!	
19.	Alternative Waste Collection	4.20	0.04	39,675	3.87	0.04	33,144	44,820	52,619	-14.82%	
20.	Dangerous Dog Control	0.71	0.01	6,670	1.54	0.02	13,152	25,511	29,188	-12.60%	
		\$ 9.27	\$ 0.09	\$ 87,564	\$ 16.73	\$ 0.17	\$ 143,281	\$ 130,955	\$ 155,531	-15.80%	
	Total =	\$ 148.22	\$ 1.48	\$ 1,397,072	\$ 159.87	\$ 1.59	\$ 1,362,417	\$ 38,723,530	\$ 34,197,878	13.23%	
Local Area Services tax requisition - Details on Attached page				\$ 375,931				\$ 330,305			
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,773,003				\$ 1,692,721			